



**City of Bunker Hill Village
City Council
Agenda Request**

Agenda Date: October 20, 2026
Agenda Item: IV
Subject: Memorial Villages Police Department Report
Exhibits: Chief's Monthly Report – September 2026
Funding: N/A
Presenter(s): Chief Schultz

Executive Summary

The Memorial Villages Police Department Report will include the following items:

- A. Update on Activities

Recommended Action

Staff recommends that the City Council receive the Monthly Report for September 2026.



Memorial Villages Police Department
11981 Memorial Drive
Houston, Texas 77024
Tel. (713) 365-3701

Raymond Schultz
Chief of Police

October 12, 2026

TO: MVPD Police Commissioners
FROM: R. Schultz, Chief of Police
REF: September 2026 Monthly Report

During the month of September, MVPD responded/handled a total of 6,998 calls/incidents. 3,829 house watch checks were conducted. 1089 traffic stops were initiated with 1103 citations being issued for 1571 violations. (Note: 32 Assists in Hedwig, 192 in Houston, 3 in Spring Valley and 0 in Hillshire)

Calls/Events by Village were:

Village	Calls/YTD	House Watches/YTD	Accidents	Citations	Response Time
Bunker Hill:	2514/22497	1346/12246	1	283/249/512	9@3:41
Piney Point:	1987/16502	1097/9637	2	229/324/553	6@3:55
Hunters Creek:	2232/22042	1386/14452	6	234/272/506	4@4:30
				Cites/Warn/Total	19@3:56

Type and frequency of calls for service/citations include:

Call Type	#	Call Type	#	Citations	#
False Alarms:	81	E-Bike Violations	4	Speeding:	298
Animal Calls:	14	Ord. Violation	15	Exp. Registration	407
ALPR Hits:	18	Information	29	Ins	155
Assist Fire:	36	Suspicious Situation	74	No License	81
Assist EMS:	35	Loud Party	5	Stop Sign	153
Construction Checks	859	Welfare Checks	16	Fake Plate	9

*This month the department generated a total of 55 police reports.
BH-16, PP-16, HC-20, HOU-2, HED-1, SV-0*

Crimes Against of Persons (0)
N/A (0)

Crimes Against Property (9)
ID Theft/Fraud 4
Theft 2

Burglary of a Vehicle 3

Petty/Quality of Life Crimes/Events (46)
ALPR Hits (valid) 2
Accidents 9
Warrants 10
Towed vehicles 8

DWI 2
Fake Plates 4
Misc. 11

Arrest Summary: Individuals Arrested (13)
Warrants 10
PCS 1

DWI 2

<u>Budget YTD:</u>	<u>Expense</u>	<u>Budget</u>	<u>%</u>
• Personnel Expense:	5,128,957	7,392,694	69.4%
• Operating Expense:	1,155,965	1,543,196	74.9%
• Total M&O Expenditures:	6,284,922	8,935,890	70.3%
• Capital Expenses:	191,408	195,435	102%
• Net Expenses:	6,480,357	9,127,298	71.0%

Follow-up on Previous Month Items/Requests from Commission

Staff published the Healthcare RFP in the Houston Tribune and have been following up on questions from prospective bidders.

Personnel Changes/Issues/Updates

Officer Anthony Luciano started September 14, 2026.

Officer Sillman was stuck while in his patrol vehicle on Knipp Road. The vehicle suffered moderate damage to the drivers side doors. No Injuries.

The department took delivery of the donated Tesla. The vehicle is awaiting upfitting of limited emergency and drone equipment.

Major/Significant Events/Updates

On September 11, 2026, 2 area contractors had their work vehicles broken into while they were working in the community. Officers and detectives were able to utilize the ALPR system and identify a suspect vehicle. A few days later the suspects returned to the area. The vehicle was located and stopped, and the 2 occupants were arrested by officers.

On September 12, 2026, the ALPR system was used to identify a hit and run suspect who caused over \$2500 in damage to a mailbox. The suspect agreed to restitution to the homeowner who declined charges.

Officers seized a significant quantity of narcotics and \$13,729 as the result of a traffic stop. A subsequent detailed search of the vehicle did not locate additional drugs or money. Forfeiture proceedings are forthcoming.

In an active fraud investigation, detectives were able to identify a senior citizen in Philadelphia who was an unwitting accomplice by accepting deposits into her account and then converting the funds into bitcoin. The woman had answered an email seeking employment and did not realize she was committing a crime.

Community Projects

On September 11, 2026, officers joined students at Hunter's Creek Elementary for their annual Heroes Lunch in celebration of the 25th anniversary of 9/11.

V-LINC new registrations in September +16

BH – 1833 (+5)

PP – 1353 (+3)

HC – 1858 (+8)

Out of Area – 668 (+0)

MVPD – VFD Monthly Response Times Report

September 2026

911/Emergency Designated Calls - EMS and Fire

Total	9@4:24
Bunker Hill	4@4:16
Piney Point	4@4:23
Hunters Creek	1@5:06

EMS Only

Total	8@4:21
Bunker Hill	4@4:16
Piney Point	3@4:12
Hunters Creek	1@5:06

Fire Only

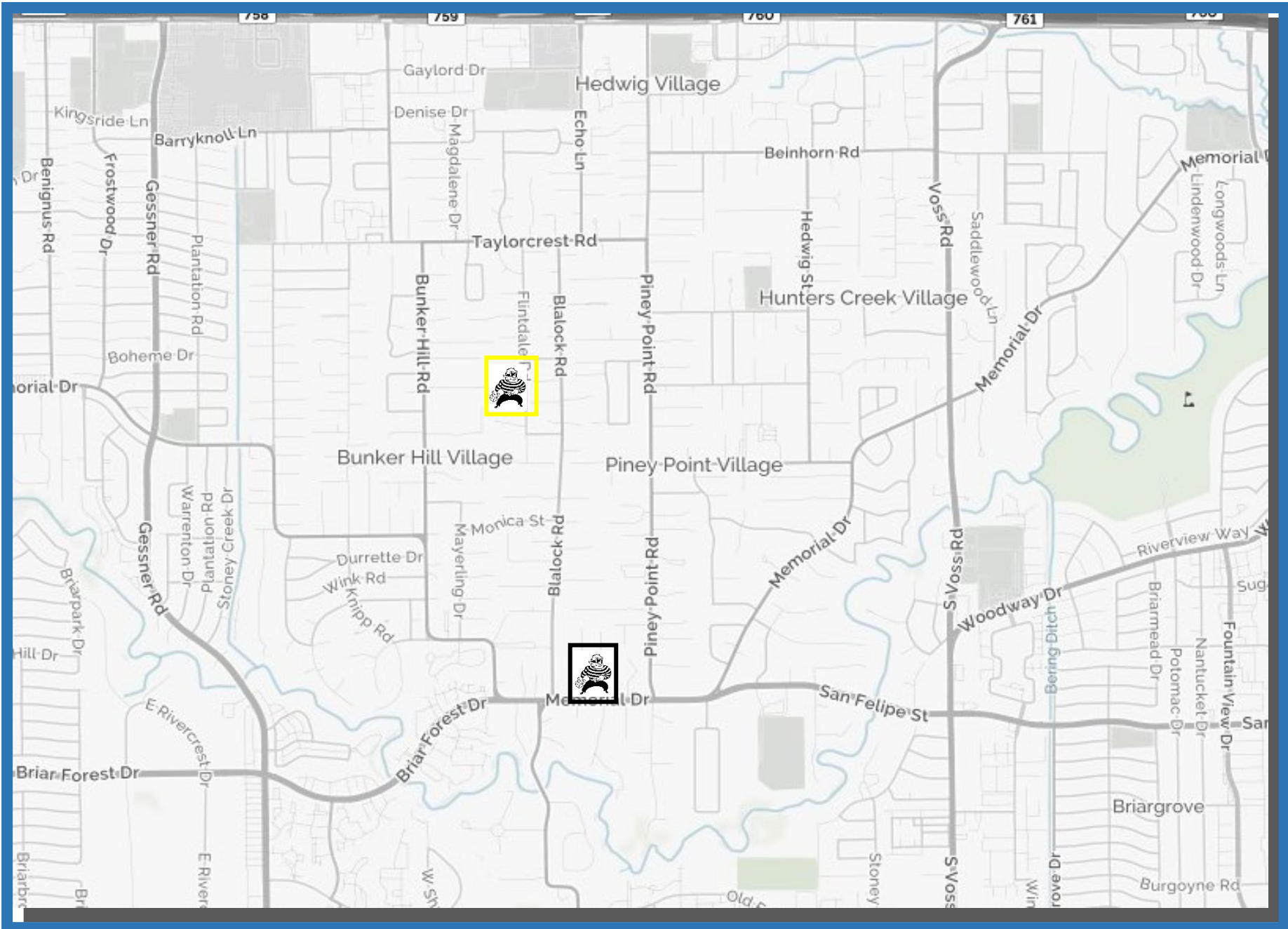
Total	1@4:55
Bunker Hill	0@0:00
Piney Point	1@4:55
Hunters Creek	0@0:00

Radio Only

Total	27@4:16
Bunker Hill	11@3:54
Piney Point	8@4:20
Hunters Creek	8@4:48

VFD All Assists, Any Phone + Radio

Total	63@4:43
Bunker Hill	19@4:19
Piney Point	27@4:53
Hunters Creek	17@4:59



2026 Burglary Map

Address	Alarm	POE
3 Liberty Bell Circle	N/A	Rear Door
207 Hertiage Oaks	N/A	Vacant

2026 Robberies

Address	MO
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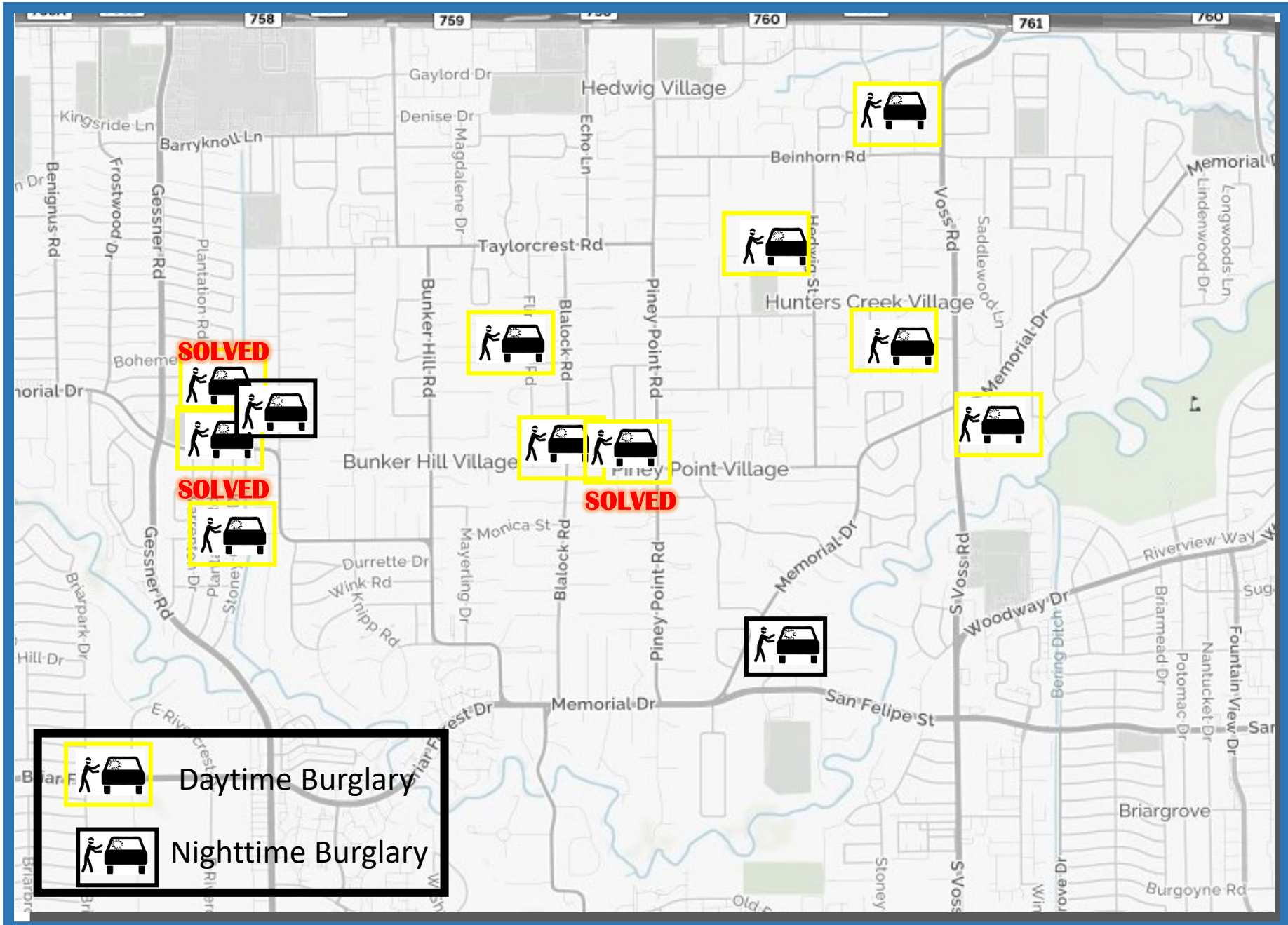
 Daytime Burglary

 Nighttime Burglary

 Robbery

5
9/30/26

2
3



2026 Auto Burglary Map

Address	POE
12122 Tara Dr.	UNL
12131 Rhett	UNL
409 Ripplecreek	UNL**
11600 Mockingbird	UNL
11700 Flintwood	UNL
302 Gentilly Pl	UNL
12199 Tara Dr	UNL
10814 Pine Bayou	UNL
19 Willowend	UNL
236 Stoney Creek	UNL
10918 Long Shadows	UNL
2 Inman Oaks	UNL

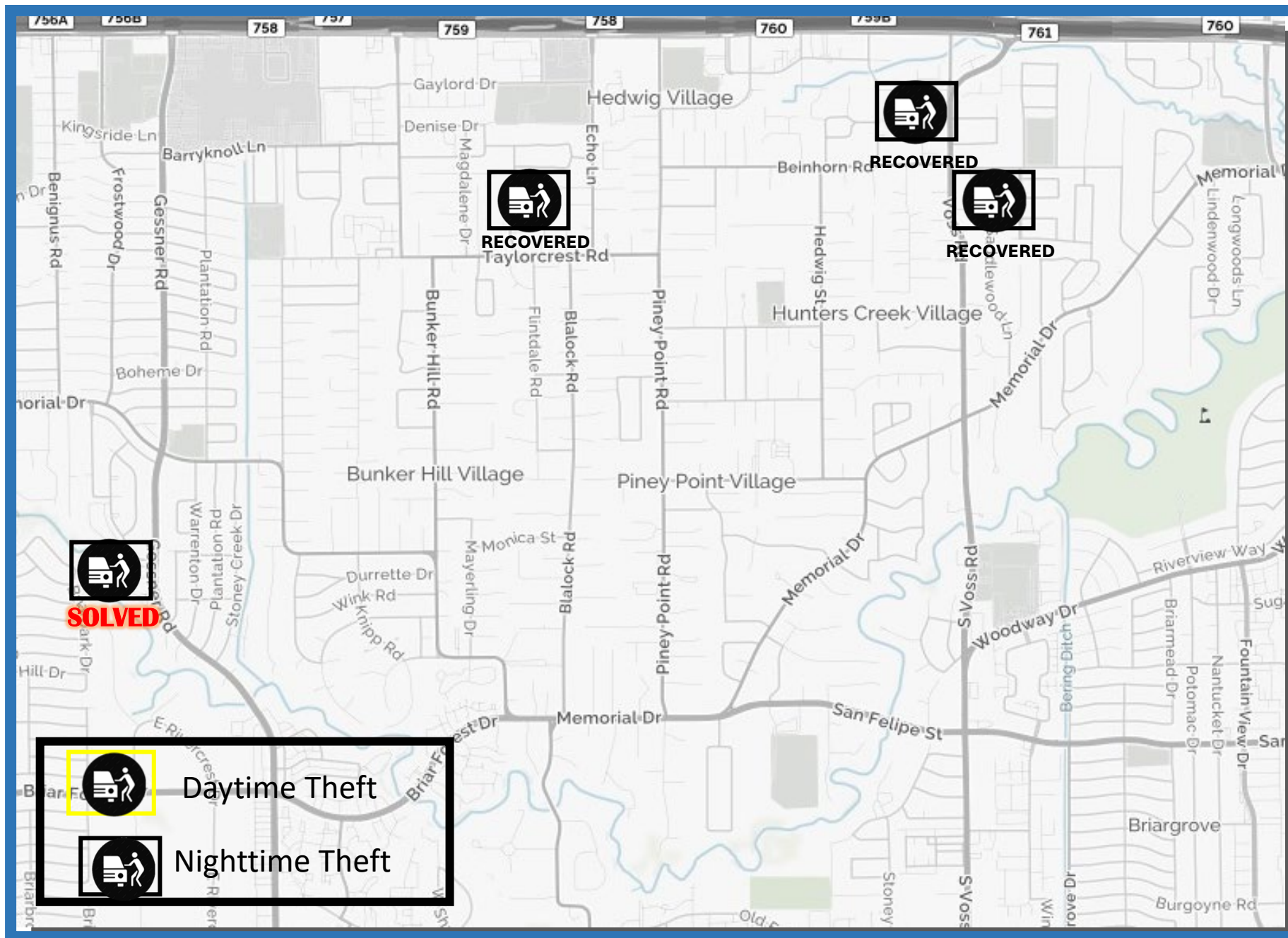
Contractor

Lock/Win Punch

- Jugging
- ** unknown where occurred



Blue Entry = Actual Location Unknown 6 **SOLVED**



2026 Auto Theft Map

Address	POE
825b Saddlewood Ln	UNL
800 Ourlane Cir	UNL
400 Tealmeadow	LCK'D
915 Creekwood Way	UNL

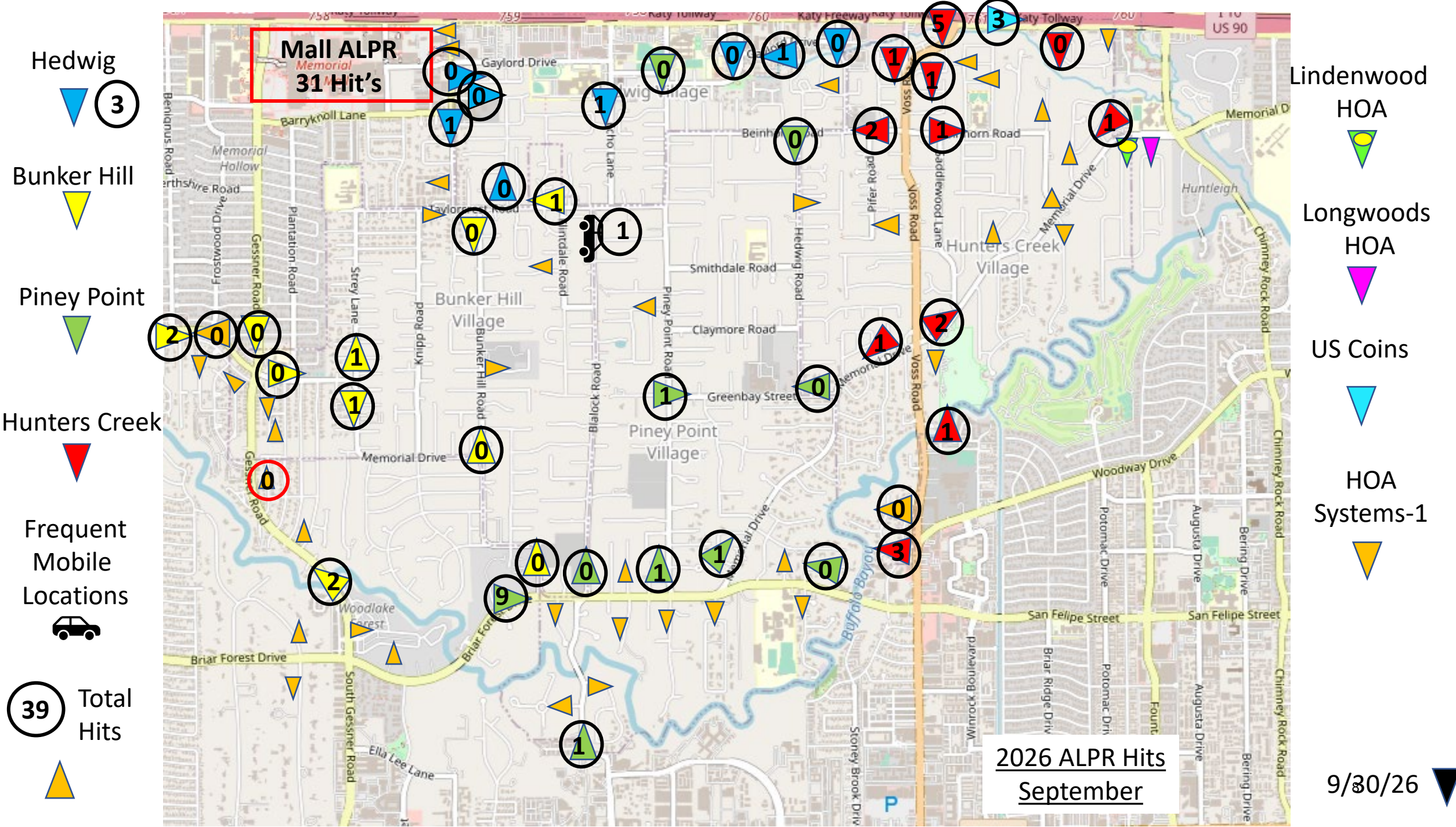
Burglary

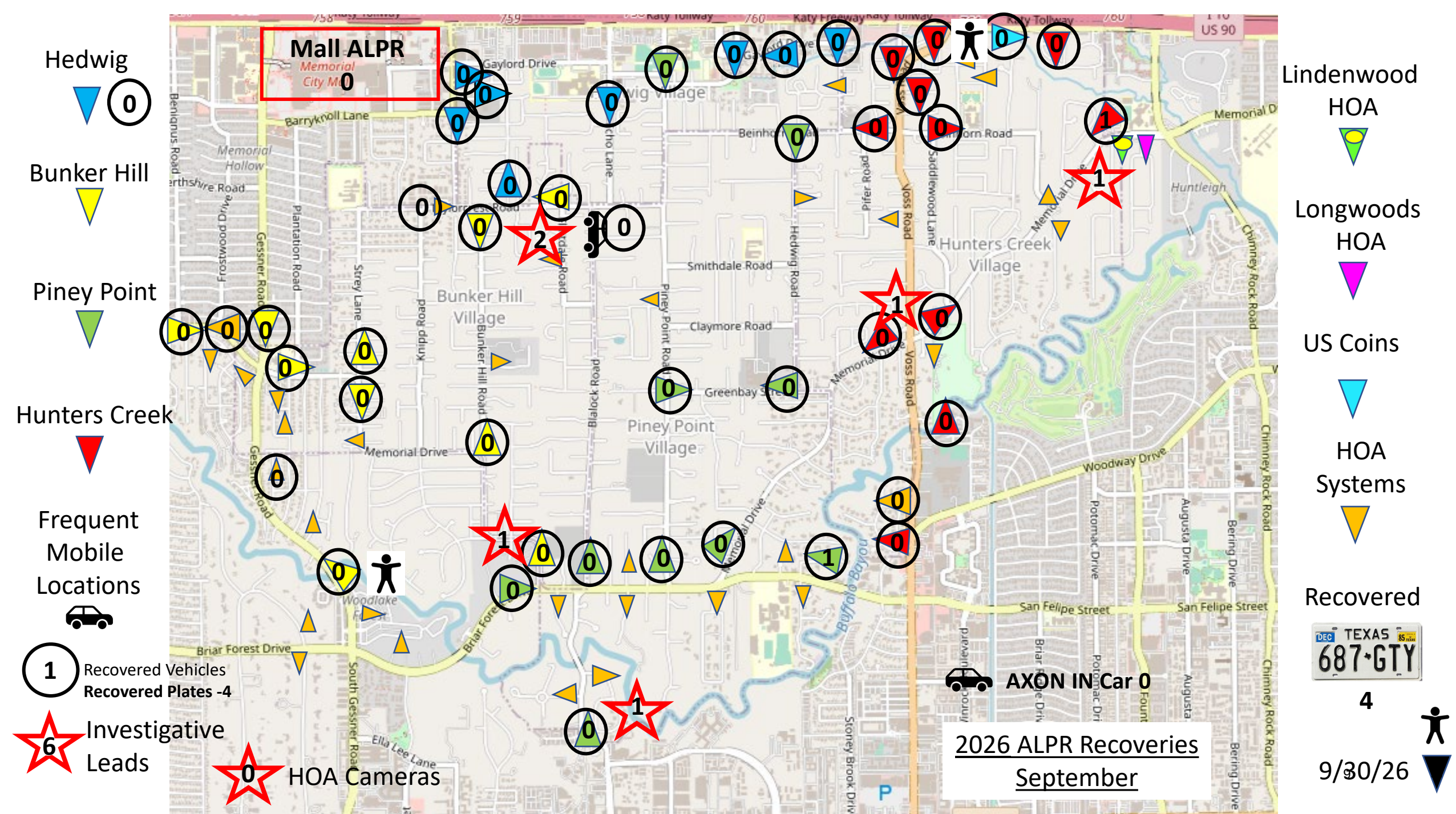


Blue Entry = Actual
Location Unknown

7 **SOLVED**

9/30/26







September 2026 ALPR REPORT



Total Plate Reads, Incl's multiple reads of same plate
Number of Unique Plates Read – Total without repeats
Number of Hits/Alerts - All 14 possible categories
Number of Hits/Alerts of the 6 monitored categories
Number of Sex Offender Hits (not monitored live)
Summary Report
Total Hits-Reads/total vehicles passed by each camera

2026 ALPR Data Report

Total Reads 8,634,965

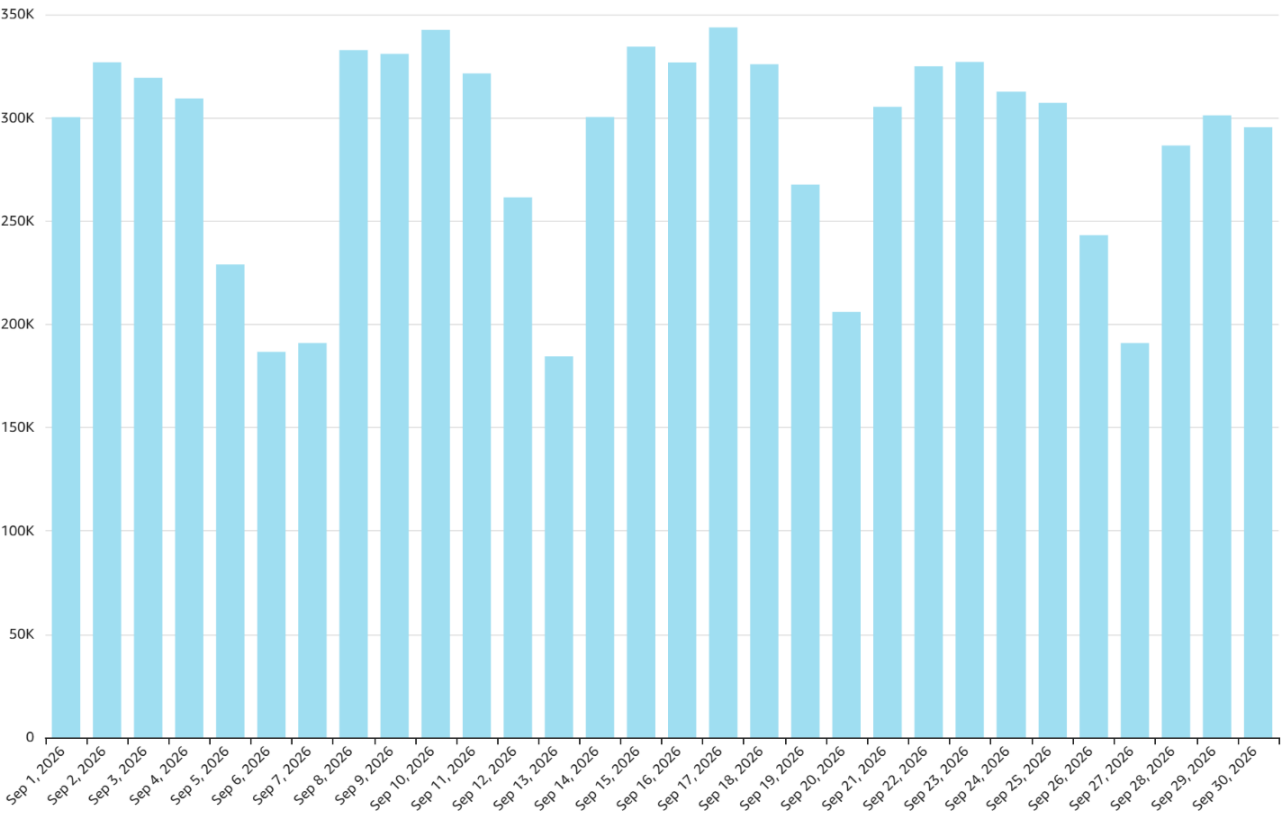
Total Vehicle Volume

8,634,965

Year To Date Vehicle Volume

66,480,200

Total Vehicle Volume



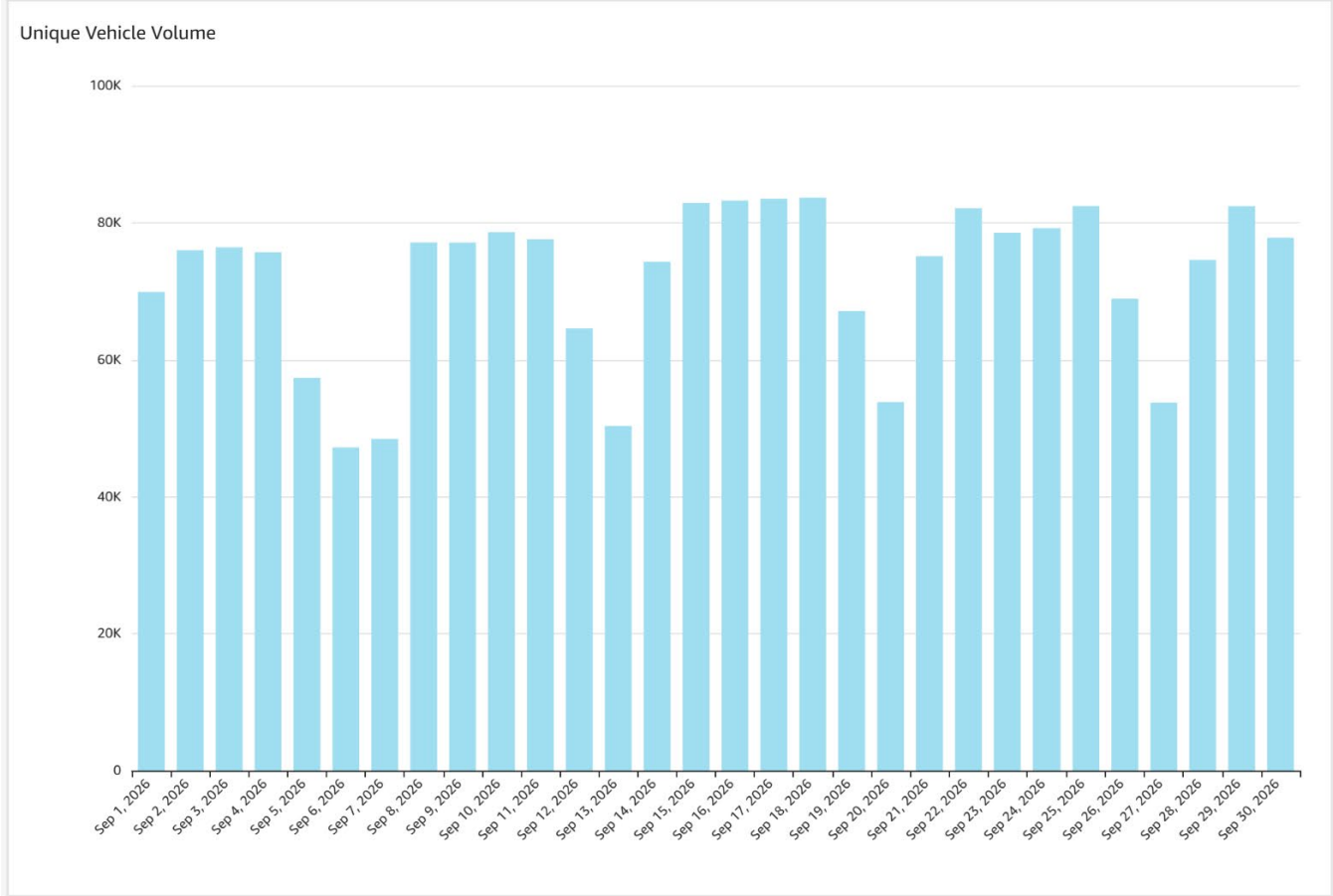
Total Vehicle Volume

Date	Total Vehicle Volume
Sep 1, 2026	300,249
Sep 2, 2026	326,835
Sep 3, 2026	319,302
Sep 4, 2026	309,353
Sep 5, 2026	228,945
Sep 6, 2026	186,654
Sep 7, 2026	190,930
Sep 8, 2026	332,756
Sep 9, 2026	330,925
Sep 10, 2026	342,570
Sep 11, 2026	321,457
Sep 12, 2026	261,475
Sep 13, 2026	184,482
Sep 14, 2026	300,302
Sep 15, 2026	334,456
Sep 16, 2026	326,779
Sep 17, 2026	343,727
Sep 18, 2026	325,875
Sep 19, 2026	267,653
Sep 20, 2026	206,020
Sep 21, 2026	305,262
Sep 22, 2026	324,945
Sep 23, 2026	326,987
Sep 24, 2026	312,619

Unique Reads 780,780

Unique Vehicle Volume

780,780



Unique Vehicle Volume

Date	Total Unique Vehicles
Sep 1, 2026	69,881
Sep 2, 2026	75,983
Sep 3, 2026	76,403
Sep 4, 2026	75,700
Sep 5, 2026	57,345
Sep 6, 2026	47,197
Sep 7, 2026	48,427
Sep 8, 2026	77,110
Sep 9, 2026	77,100
Sep 10, 2026	78,617
Sep 11, 2026	77,587
Sep 12, 2026	64,558
Sep 13, 2026	50,332
Sep 14, 2026	74,309
Sep 15, 2026	82,900
Sep 16, 2026	83,232
Sep 17, 2026	83,482
Sep 18, 2026	83,659
Sep 19, 2026	67,115
Sep 20, 2026	53,814
Sep 21, 2026	75,121
Sep 22, 2026	82,100
Sep 23, 2026	78,518
Sep 24, 2026	79,206

Top 6 Categories

Total Hotlist Alerts

256

Official Hotlist Alerts

252

Your Custom Hotlist Alerts

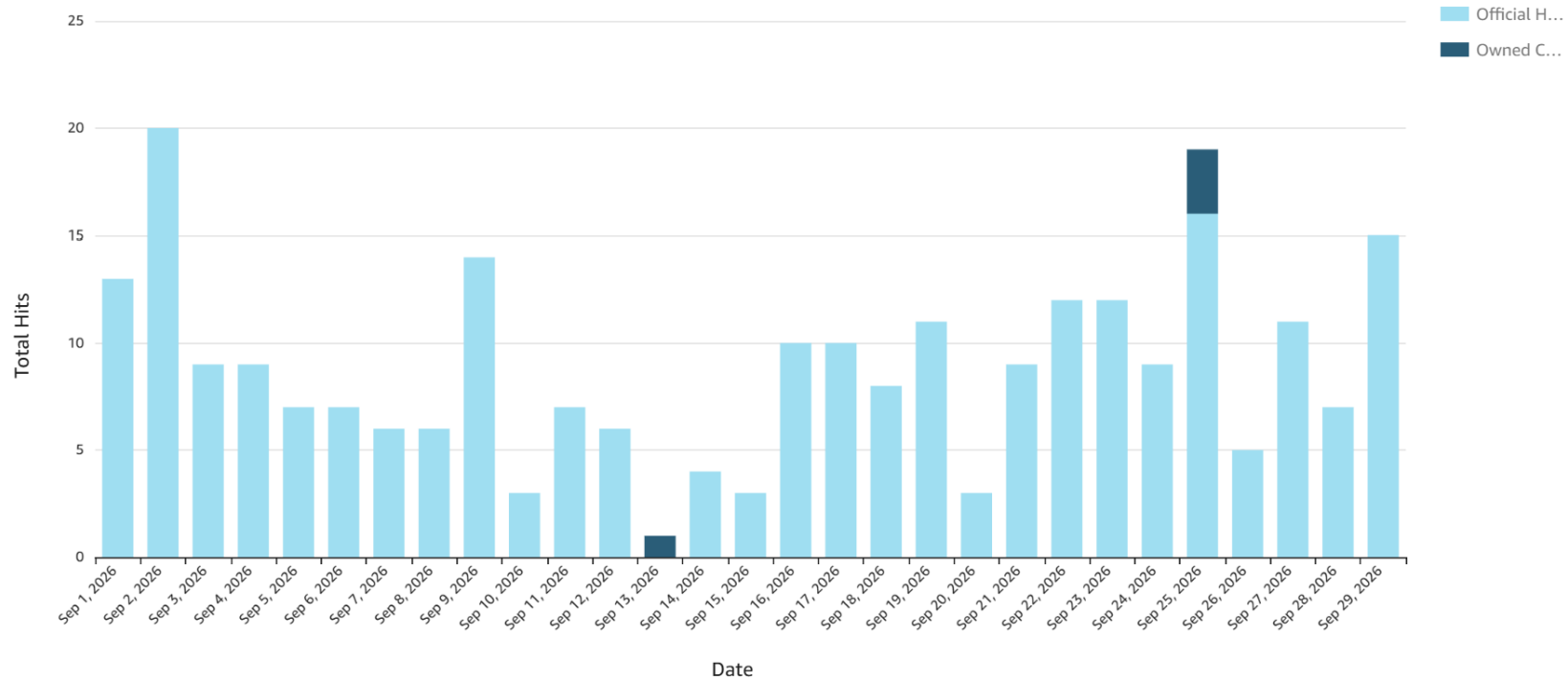
4

Other Custom Hotlist Alerts on
Your Networks

No data

Total Alerts by Topic

Topic	Alerts
Protection Order	217
Stolen Vehicle	20
Stolen Plate	15
Custom Hotlist Alert	4



Sex Offenders

Total Hotlist Alerts

109

Official Hotlist Alerts

109

Your Custom Hotlist Alerts

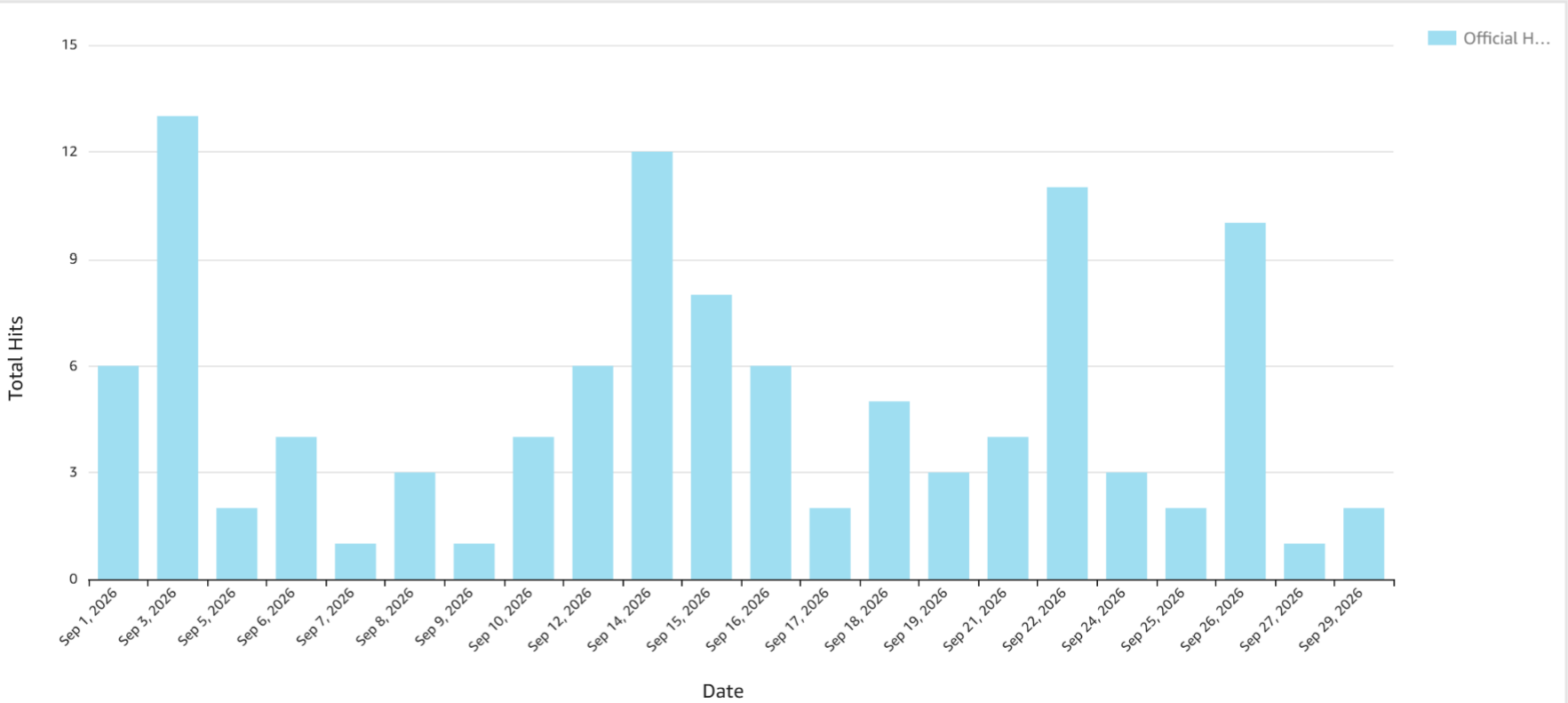
No data

Other Custom Hotlist Alerts on
Your Networks

No data

Total Alerts by Topic

Topic	Alerts
Sex Offender	109



Monthly Search History

Users

All Users

Start Date & Time

09/01/2026 02:25 PM

End Date & Time

09/30/2026 02:25 PM

Update

Top Offense Types by Total Number

All users over the last 30 days

Offense Type	Total Number
Larceny/Theft ...	194
Motor Vehicle ...	57
Missing/Endan...	54
Burglary/Br...	52
Traffic Infra...	22
Robbery	21
Hit and Run/...	19
Destruction/...	13
Stolen Pro...	12
Illegal Dump...	10

Top Offense Types by Total Number

All users over the last 30 days

Offense Type	Count
Larceny/Theft ...	194
Robbery	21
Motor Vehicle ...	57
Hit and Run/Ca...	19
Missing/Endan...	54
Destruction/Da...	13
Burglary/Breaki...	52
Stolen Property...	12
Traffic Infraction	22
Illegal Dumping...	10
All Additional Offense Types	10

Summary Search Report

Full List of Offense Types

All users over the last 30 days

 Export CSV

Rank	Offense Type	Number of Searches	Percentage of Searches
1	Larceny/Theft Offenses	194	40.8%
2	Motor Vehicle Theft/Stolen	57	12.0%
3	Missing/Endangered Person/Runaway	54	11.3%
4	Burglary/Breaking & Entering	52	10.9%
5	Traffic Infraction	22	4.6%
6	Robbery	21	4.4%
7	Hit and Run/Car Accident	19	4.0%
8	Destruction/Damage/Vandalism of Property	13	2.7%
9	Stolen Property Offenses	12	2.5%

#1 Gessner S/B at Frostwood

#2 Memorial E/B at Gessner

#3 NO ALPR - Future Location

#4 Memorial N/B at Briar Forrest

#5 Bunker Hill S/B at Taylorcrest

#6 Taylorcrest W/B at Flintdale

#7 Memorial E/B at Briar Forrest

#8 2200 S. Piney Point N/B

#9 N. Piney Point N/B at Memorial

#10 Memorial E/B at San Felipe

#11 Greenbay E/B Piney Point

#12 Piney Point S/B at Gaylord

#13 Gessner N/B at Bayou

#14 Beinhorn W/B at Pipher

#15 Hunters Creek Drive S/B at I-10

#16 Memorial W/B at Creekside

#17 Memorial W/B at Voss

#18 Memorial E/B at Voss

#19 S/B Voss at Old Voss Ln 1

#20 S/B Voss at Old Voss Ln 2

#21 N/B Voss at Magnolia Bend Ln 1

#22 N/B Voss at Magnolia Bend Ln 2

#23 W/B San Felipe at Buffalo Bayou

#24 N/B Blalock at Memorial

#25 N/B Bunker Hill at Memorial

#26 S/B Hedwig at Beinhorn

#27 Mobile Unit #181

#28 Mobile Speed Trailer/Station

#29 Riverbend Main Entrance

#30 Beinhorn E/B at Voss

#31 Memorial E/B at Tealwood (new)

#32 Greenbay W/B at Memorial

#33 Strey N/B at Memorial

Private Systems monitored by MVPD

US COINS - I-10 Frontage Road

Memorial Manor NA Lindenwood/Memorial

Greyton Lane NA

Calico NA

Windemere NA

Mott Lane

Kensington NA

Stillforest NA

Farnham Park

Riverbend NA

Pinewood NA

Hampton Court

Bridlewood West NA

N Kuhlman NA

Longwoods NA

Memorial City Mall – 22

Flintwood Drive



Yellow = Bunker Hill

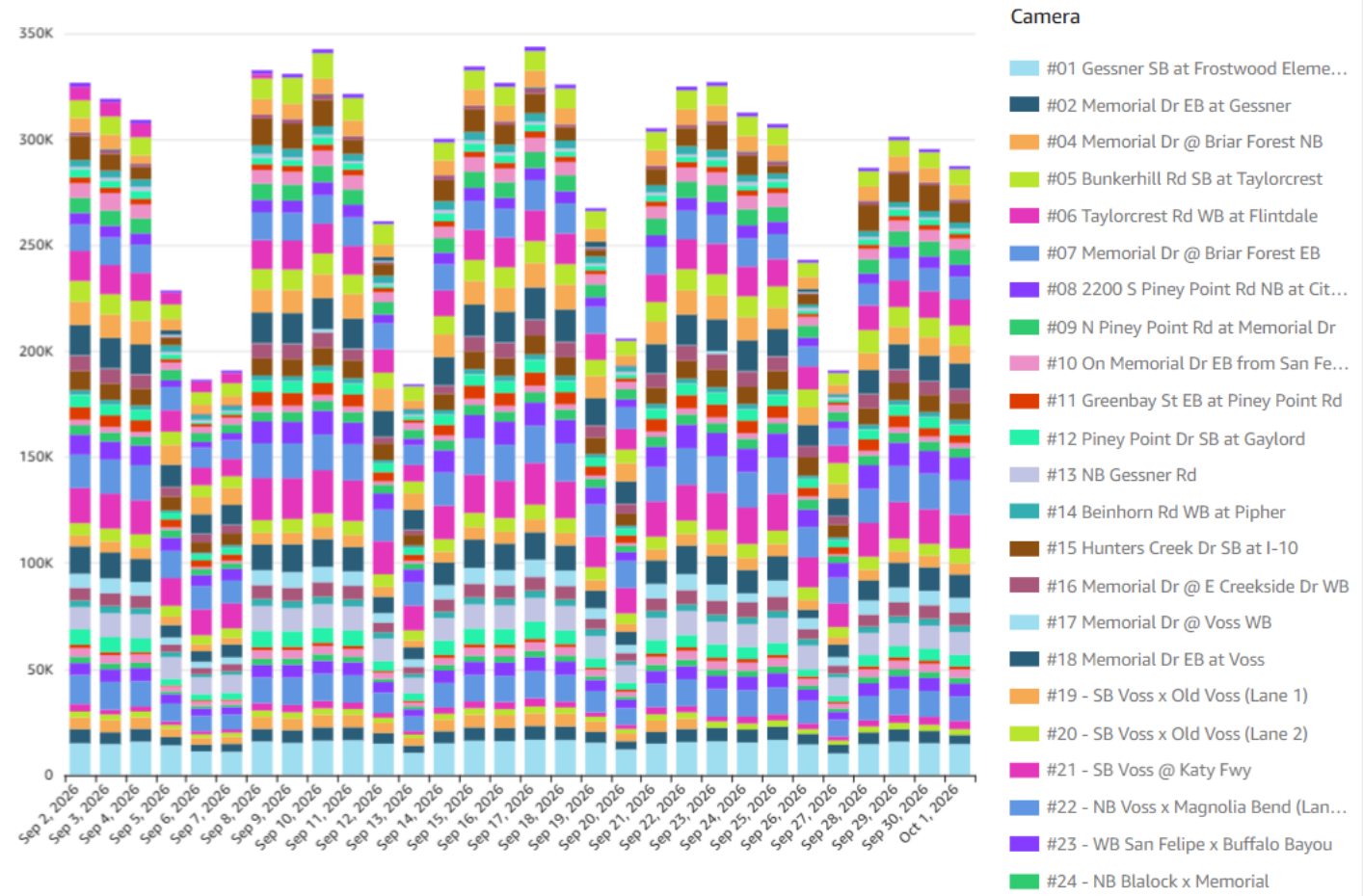
Green = Piney Point

Red = Hunters Creek

Blue = MVPD Mobile

Purple = Privately Owned Systems

Total Vehicle Volume by Camera

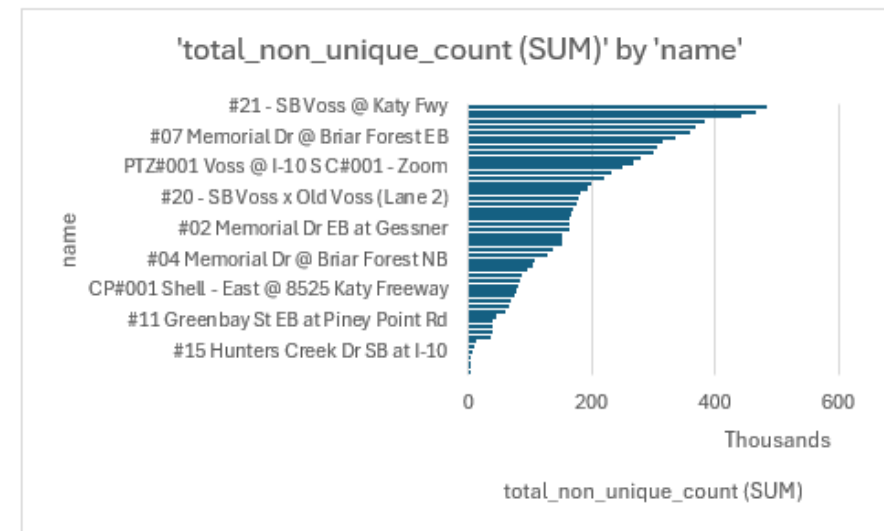


Total Vehicle Volume by Camera

Date	Camera	Total Vehicle Volume
Sep 2, 2026	#01 Gessner SB at Frostwood ...	15,079
Sep 3, 2026	#01 Gessner SB at Frostwood ...	14,698
Sep 4, 2026	#01 Gessner SB at Frostwood ...	15,859
Sep 5, 2026	#01 Gessner SB at Frostwood ...	14,106
Sep 6, 2026	#01 Gessner SB at Frostwood ...	11,238
Sep 7, 2026	#01 Gessner SB at Frostwood ...	11,061
Sep 8, 2026	#01 Gessner SB at Frostwood ...	15,944
Sep 9, 2026	#01 Gessner SB at Frostwood ...	15,217
Sep 10, 2026	#01 Gessner SB at Frostwood ...	16,320
Sep 11, 2026	#01 Gessner SB at Frostwood ...	16,519
Sep 12, 2026	#01 Gessner SB at Frostwood ...	14,906
Sep 13, 2026	#01 Gessner SB at Frostwood ...	10,569
Sep 14, 2026	#01 Gessner SB at Frostwood ...	15,057
Sep 15, 2026	#01 Gessner SB at Frostwood ...	16,293
Sep 16, 2026	#01 Gessner SB at Frostwood ...	16,086
Sep 17, 2026	#01 Gessner SB at Frostwood ...	16,737
Sep 18, 2026	#01 Gessner SB at Frostwood ...	16,592
Sep 19, 2026	#01 Gessner SB at Frostwood ...	15,315
Sep 20, 2026	#01 Gessner SB at Frostwood ...	12,147
Sep 21, 2026	#01 Gessner SB at Frostwood ...	14,906
Sep 22, 2026	#01 Gessner SB at Frostwood ...	15,639
Sep 23, 2026	#01 Gessner SB at Frostwood ...	16,004
Sep 24, 2026	#01 Gessner SB at Frostwood ...	15,425
Sep 25, 2026	#01 Gessner SB at Frostwood ...	16,655

Total 'total_non_unique_count (SUM)' by 'name'

name	Sum of total_non_unique_count (SUM)
#21 - SB Voss @ Katy Fwy	483731
#22 - NB Voss x Magnolia Bend (Lane 2)	465838
#01 Gessner SB at Frostwood Elementary	443477
C#001 Voss Rd @ Memorial Dr	382370
C#003 Memorial at S. Piney Point S/W Corner in Esplanade Cam N/E side of Pole	369609
C#004 Beinhorn at Voss Road S/W corner of Intersection Cam N/E side of Pole	358066
#07 Memorial Dr @ Briar Forest EB	335587
#13 NB Gessner Rd	314902
#18 Memorial Dr EB at Voss	304830
C#002 Gessner Rd @ Memorial Dr	299316
#23 - WB San Felipe x Buffalo Bayou	279370
C#002 Memorial at San Felipe West Center Median Cam on N/E side of Pole	266389
PTZ#001 Voss @ I-10 S C#001 - Zoom	249638
#31 EB Memorial Dr near Tealwood	231688
CP#004 8501 Katy Freeway	220045
C#007 Briar Forest at Memorial New Pole in Median (Us) Cam on N/S of Pole	198555
CP#008 2200 S. Piney Point	192632
#17 Memorial Dr @ Voss WB	182501
#20 - SB Voss x Old Voss (Lane 2)	179400
C#001 Memorial at N. Piney Point S/W corner of Intersection Cam N/E side of Pole	177062
#12 Piney Point Dr SB at Gaylord	168210
#08 2200 S Piney Point Rd NB at City Limit	167556
C#008 Plantation at Memorial Southside of Street Cam on N/S of Pole	165033
#16 Memorial Dr @ E Creekside Dr WB	162810
#02 Memorial Dr EB at Gessner	162392
C#006 Memorial Creole at Memorial N/E corner of Intersection Cam on S side of Po	151980
#19 - SB Voss x Old Voss (Lane 1)	151331
#27 Unit 181 Blalock S/B at Taylorcrest	150959
#28 MVRD Station S/B Memorial Drive	138447
#24 - NB Blalock x Memorial	128448
#04 Memorial Dr @ Briar Forest NB	106620
#10 On Memorial Dr EB from San Felipe	103415

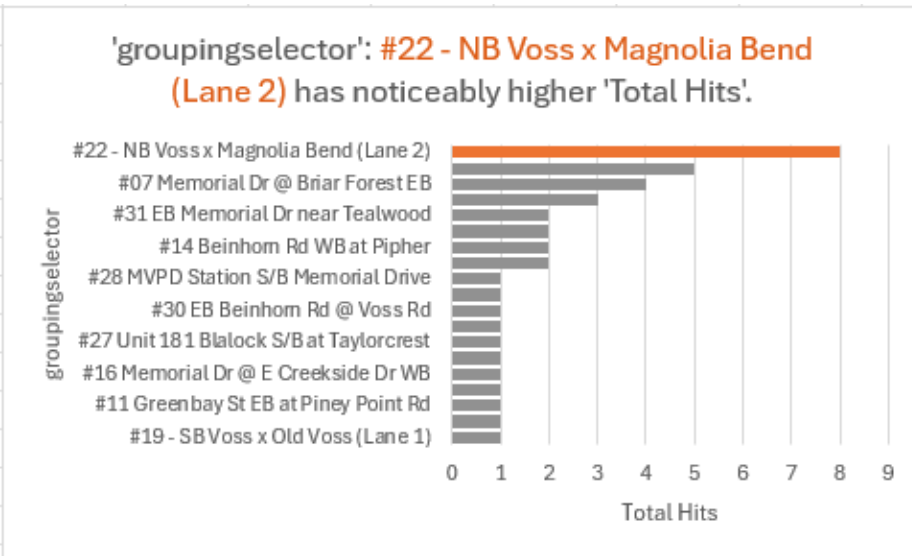


CP#003 Shell - West @ 8525 Katy Freeway	94307
#14 Beinhorn Rd WB at Pipher	86772
#06 Taylorcrest Rd WB at Flintdale	84301
#05 Bunkerhill Rd SB at Taylorcrest	79267
CP#001 Shell - East @ 8525 Katy Freeway	77432
#09 N Piney Point Rd at Memorial Dr	73923
C#009 Taylorcrest at Bunker Hill Southside of Street Cam on N/S of Pole	67591
#26 - SB Hedwig x Beinhorn	66294
#30 EB Beinhorn Rd @ Voss Rd	59876
Strey Ln @ Memorial Dr NB	45516
#11 Greenbay St EB at Piney Point Rd	39993
CP#005 8431 Katy Freeway	38212
CP#002 Shell - South @ 8525 Katy Freeway	37760
PTZ#001 Voss @ I-10 S C#002 - Ultrawide	36875
CP#007 10840 Beinhorn Rd	13425
C#001 River Bend Dr @ Woodway Dr	9019
#15 Hunters Creek Dr SB at I-10	6831
#29 - River Bend Dr Main IB	5036
S#01 Hickory Hollow from Interstate 10	4432
CP#006 Hunters Creek City Hall	2994
#32 WB Greenbay @ Memorial Dr	15
Grand Total	8622078



Hits By Camera

groupingselector	Sum of Total Hits
#22 - NB Voss x Magnolia Bend (Lane 2)	8
#21 - SB Voss @ Katy Fwy	5
#07 Memorial Dr @ Briar Forest EB	4
#29 - River Bend Dr Main IB	3
#31 EB Memorial Dr near Tealwood	2
#13 NB Gessner Rd	2
#14 Beinhorn Rd WB at Pipher	2
#18 Memorial Dr EB at Voss	2
#28 MVPD Station S/B Memorial Drive	1
#23 - WB San Felipe x Buffalo Bayou	1
#30 EB Beinhorn Rd @ Voss Rd	1
#02 Memorial Dr EB at Gessner	1
#27 Unit 181 Blalock S/B at Taylorcrest	1
#20 - SB Voss x Old Voss (Lane 2)	1
#16 Memorial Dr @ E Creekside Dr WB	1
#06 Taylorcrest Rd WB at Flintdale	1
#11 Greenbay St EB at Piney Point Rd	1
#08 2200 S Piney Point Rd NB at City Limit	1
#19 - SB Voss x Old Voss (Lane 1)	1
Grand Total	39



Total Reads – 8,634,965

Unique – 780,780

6 Top Hits – 256

Hotlist – 4

- Stolen Vehicle
- Stolen Plate
- Gang Member
- Missing
- Hot List
- Priority Restraining Order

Date	Camera	ALPR
1/28/2026	Voss/Mem	CH001
2/4/2026	S. Piney Point	CH003
2/5/2026	S. Piney Point	CH003
2/6/2026	Briar Forrest	CH007
5/5/2026	San Felipe	CH002
6/3/2026	N. Piney Point	CH001N
7/29/2026	Voss/Mem	CH001
8/1/2026	Gessner/Mem	CH002G

Firearm in vehicle	Vehicle found to be Stolen	
Temp Tag	Hotlist	Protective Order

Located but Fled			Community Safety Hotlist		
Date	Plate	Camera	Date	Plate	Camera
9-Jan	RGN7136	22			
30-Jan	PLC4475	13			
10-Apr	WDF6326	19			
24-Apr	VRL5215	13			
27-Sep	PP669F	21			

Runaways/Missing		
2/3/2026	HDW9235	104
4/6/2026	JPG68794	21
6/23/2026	VTY6288	13
6/25/2026	HNR1738	19

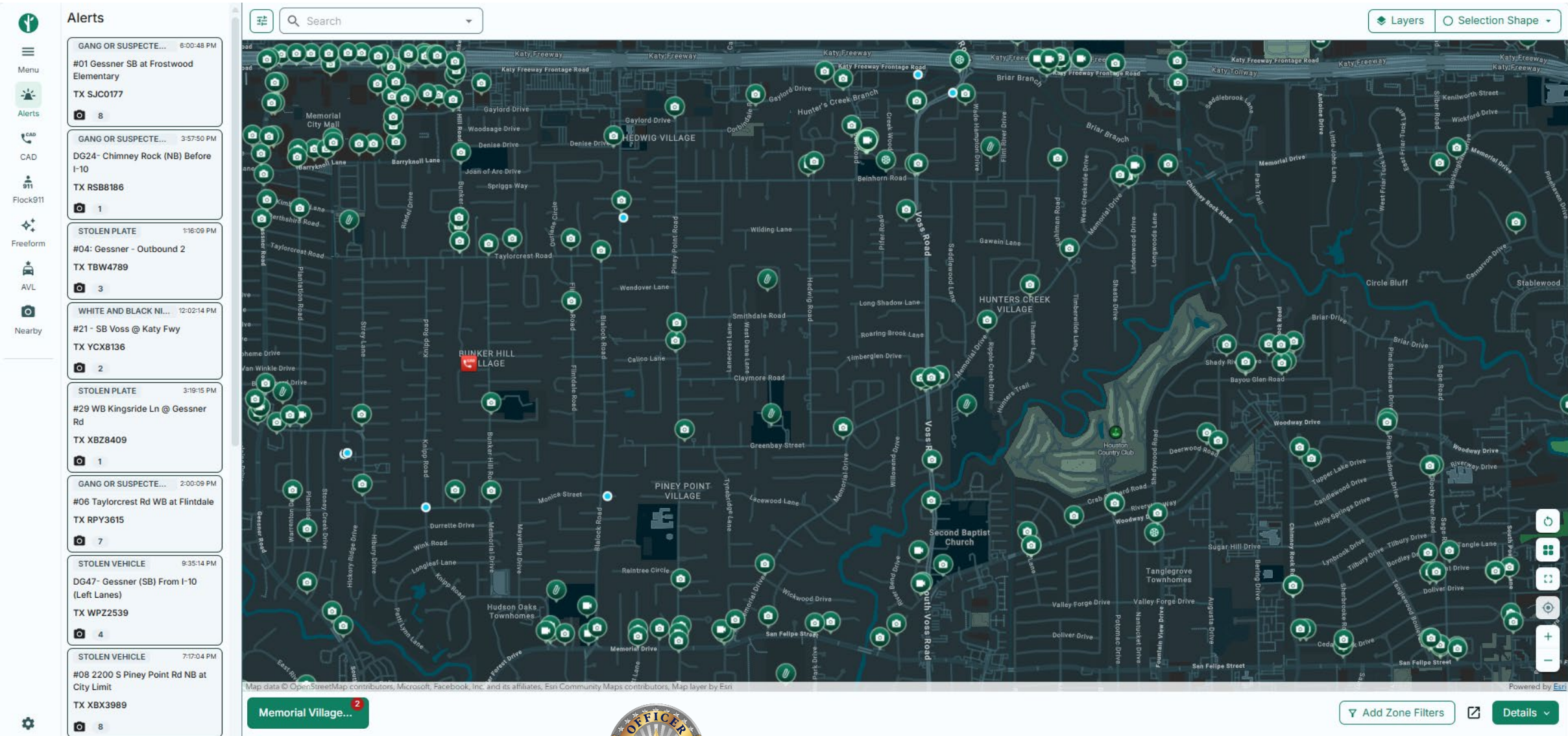
HOT List Hits Other Agencies			
XTF3908	5/12/2026	13	Jersey V

[illegible]

MVPD Stolen Vehicles				
Date	Location	Plate	Case	Recovered
1/13/2026	825 Saddlewood	WMV7298	26-0030	Yes, MVPD
3/11/2026	800 Ourlane Ct	9RG545- MN	26-0235	Yes, MVPD
4/7/2026	400 Tealmeadow	VWZ2664	26-0304	Yes, MVPD
8/22/2026	915 Creekwood Way	V2W7949	26-0618	Yes, MVPD

Recovered Stolen Cars Non-ALPR					
2/8/2026	8500 San Felipe	VKF5884	26-0113		
5/15/2026	2 Stillforest	N/A	26-0395	M/C	Facebook

E-Bikes Safety Captures	
Date	ALPR
6/5/2026	3
6/11/2026	Golf
6/12/2026	4
Ended Use of ALPR	



September 2026

MVPD Monthly ALPR Audit Review

Organization Audit

Monitor and investigate search activity across your organization.

Filters

Users

All Users

Start Date & Time

09/01/2026 09:40 AM

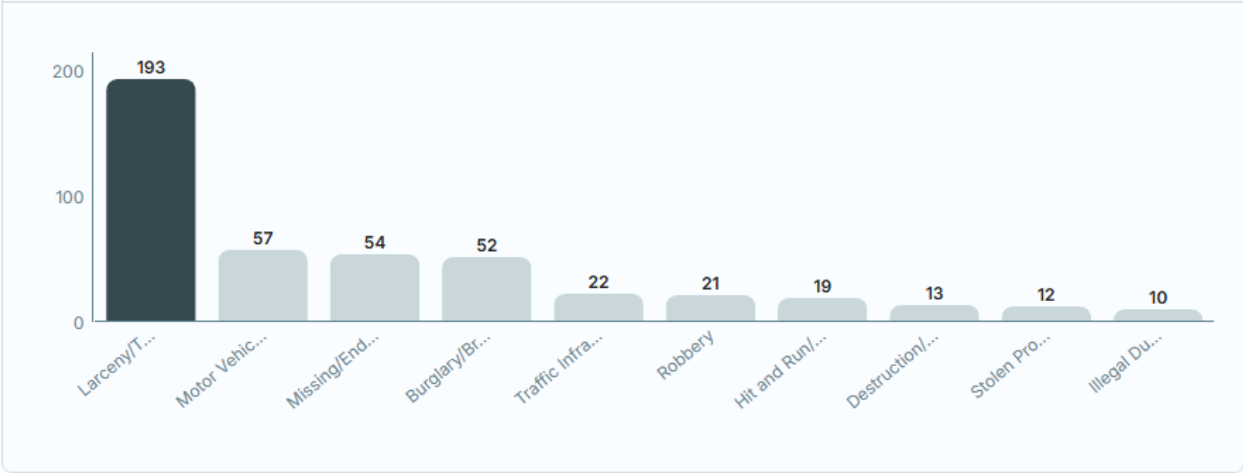
End Date & Time

10/01/2026 09:40 AM

Update

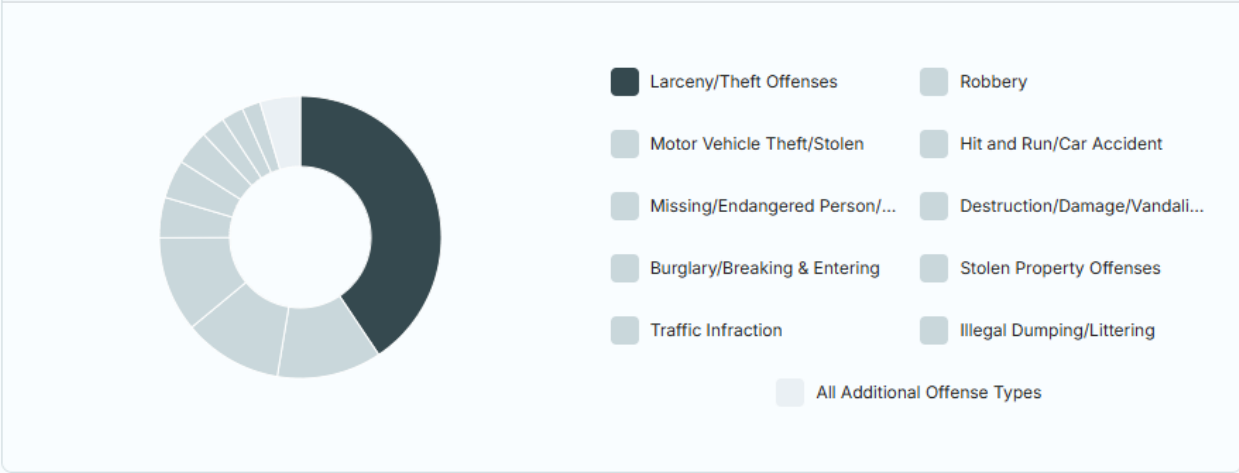
Top Offense Types by Total Number

All users over the last 30 days



Top Offense Types by Total Number

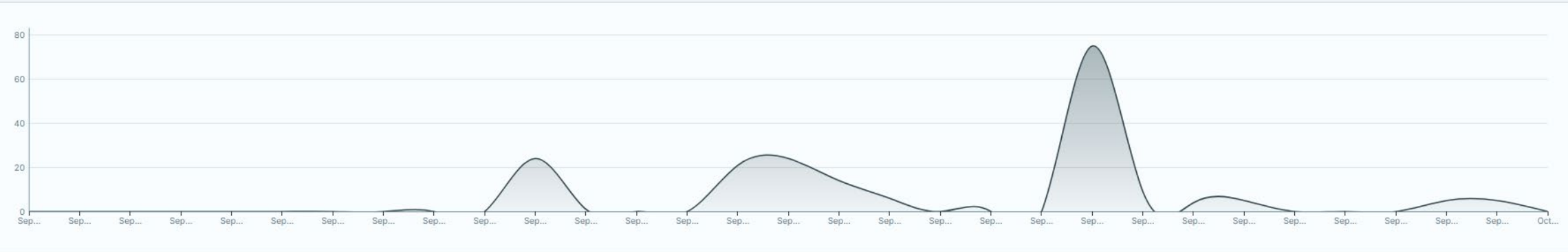
All users over the last 30 days



Offense Type Utilization Over Time

All users over the last 30 days

Larceny/Theft Offenses. ✕

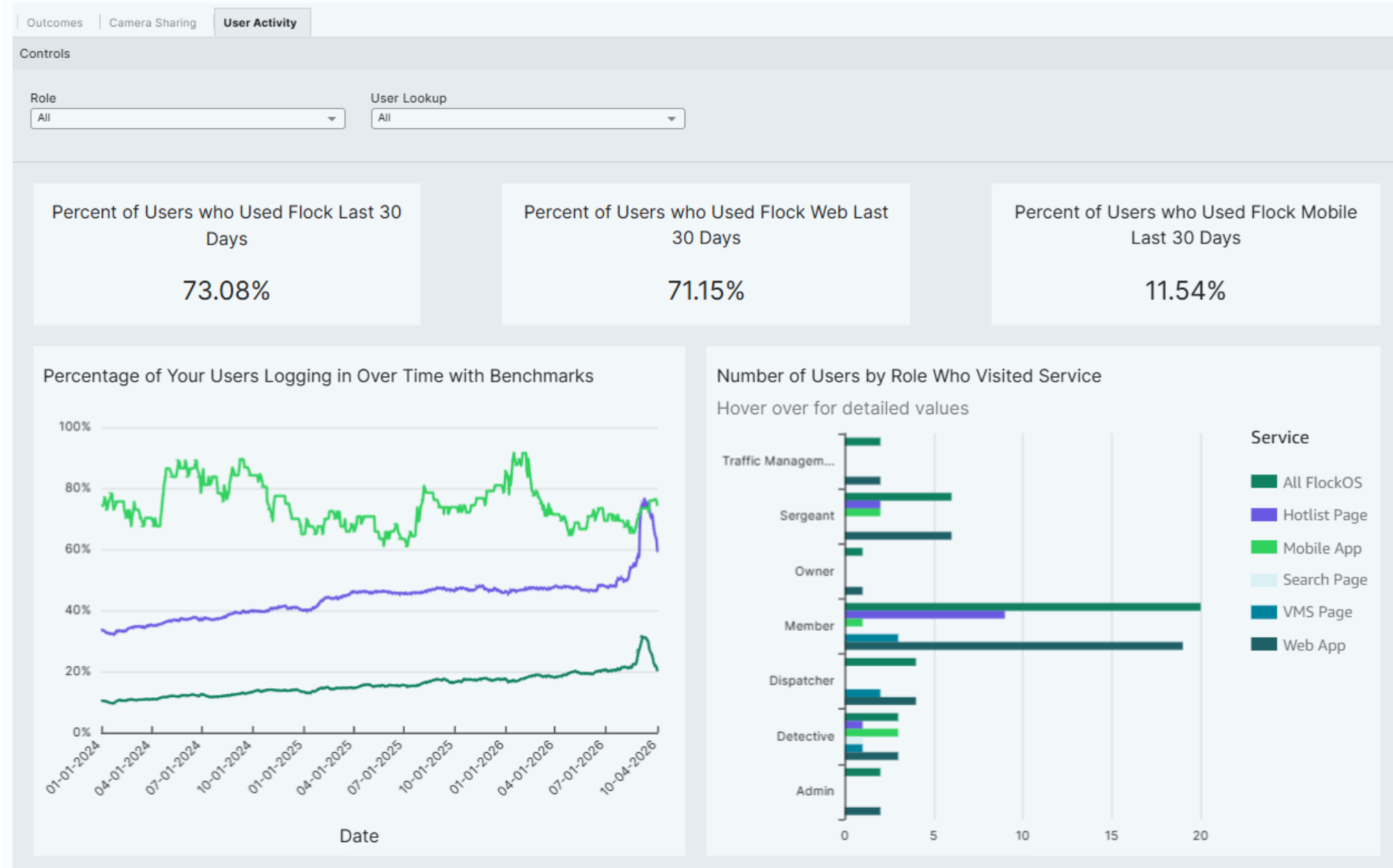


Full List of Offense Types

All users over the last 30 days

Export CSV

Rank	Offense Type	Number of Searches	Percentage of Searches
1	Larceny/Theft Offenses	193	40.6%
2	Motor Vehicle Theft/Stolen	57	12.0%
3	Missing/Endangered Person/Runaway	54	11.4%
4	Burglary/Breaking & Entering	52	10.9%
5	Traffic Infraction	22	4.6%
6	Robbery	21	4.4%
7	Hit and Run/Car Accident	19	4.0%
8	Destruction/Damage/Vandalism of Property	13	2.7%
9	Stolen Property Offenses	12	2.5%
10	Illegal Dumping/Littering	10	2.1%



Users by Recent Flock Use, Most Recent Visit

User	Days Used Flock Last 30	Most Recent Visit
Bobby Pennington	22	10-04-2026
Brian Baker	16	10-04-2026
MVPD Dispatch	29	10-04-2026
Michelle Palomino	14	10-04-2026
Robert McElvany	12	10-04-2026
Eddie Canales	10	10-03-2026
Emily Salsberry	21	10-03-2026
John Johnson	12	10-03-2026
Jose Rodriguez	9	10-03-2026
Mike Sprinkle	12	10-03-2026
Rashied Byrd	16	10-03-2026
Shaneca Millard	10	10-03-2026
Brian Baldwin	12	10-02-2026
Eric Silliman	11	10-02-2026
Marcus Zamudio	4	10-02-2026
Ray Schultz	12	10-02-2026
Richard Jarvis	17	10-02-2026
Ali Alsalmani	15	10-01-2026
Andy Kukowski	14	10-01-2026
Anthony Luciano	5	10-01-2026
Christopher Garcia	17	10-01-2026
Jose Gonzalez	13	10-01-2026
Craig Taylor	11	09-30-2026
Jason Burleson	11	09-30-2026
Terry White	15	09-30-2026
Chris Rodriguez	10	09-28-2026
Jeremy King	1	09-28-2026
John Biehunko	4	09-28-2026
Larry Boggus	9	09-28-2026
Yesenia Ortega	2	09-28-2026

Hunter Patterson	1	09-27-2026
Priscilla Gonzalez	4	09-25-2026
Tom Fullen	1	09-24-2026
Blair Cerny	5	09-22-2026
Eric Jones	2	09-22-2026
Juan Valdez	7	09-22-2026
Roll Call	3	09-22-2026
Lane Owens	1	09-15-2026
Reggie Rodriguez	0	08-31-2026
Eric Hill	0	08-28-2026
Valerie Wallace	0	07-21-2026
Brenda Brashier	0	07-12-2026
Nicholas Harwood	0	06-23-2026
Jennifer Sachs	0	03-24-2026
ioso admin	0	03-22-2026
Amelia Barrera	0	02-14-2026
Gerardo Barrera	0	02-10-2026
Chideria Bowman	0	01-12-2026
Ramin Abedinia	0	01-09-2026
Ray Schultz II	0	07-31-2025
API User (Peregrine)	0	
Paladin Drone for ...	0	

Admin Analytics

Ongoing, action oriented trends over time. Updates are made every 24 hours.

Outcomes							
Camera Sharing							
User Activity							
Controls							
Role							
All							
User Lookup							
All							
Average Days Visited by Role, by Service, Last 30 Days							
Expand role to see individual user data; average includes only users who visited service							
Service							
All FlockOS							
Hotlist Page							
Mobile App							
Search Page							
Sharing Page							
VMS Page							
Web App							
Role/User							
Days							
Days Visited							
Days Visited							
Days Visited							
Days Visited							
Days Visited							
Days Visited							
Days Visited							
Admin							
9							
Brian Baker							
16							
Eric Jones							
2							
Ramin Abedinia							
Ray Schultz II							
Detective							
9							
8							
2							
8							
2							
7.67							
Blair Cerny							
5							
3							
Brian Baldwin							
12							
8							
1							
Chris Rodriguez							
10							
2							
8							
Dispatcher							
14.5							
1.5							
14.5							
Amelia Barrera							
Brenda Brashier							
Chideria Bowman							
Emily Salsberry							
21							
21							
Eric Hill							
Jennifer Sachs							
MVPD Dispatch							
29							
2							
29							
Marcus Zamudio							
4							
1							
4							
Priscilla Gonzalez							
4							
4							
Valerie Wallace							
Member							
9.05							
9.56							
11							
2							
8.89							
Anthony Luciano							
5							
5							
Christopher Garcia							
17							
17							
Craig Taylor							
11							
11							
Eddie Canales							
10							
10							
Eric Silliman							
11							
11							
Hunter Patterson							
1							
1							
Jason Burleson							
11							
1							
11							
Jeremy King							
1							
1							

John Biehunko	4	4					4
John Johnson	12	12					12
Jose Gonzalez	13						13
Jose Rodriguez	9	9					9
Juan Valdez	7					2	7
Larry Boggus	9						9
Michelle Palomino	14	14					14
Nicholas Harwood							
Paladin Drone for Memorial ...							
Rashied Byrd	16						15
Reggie Rodriguez							
Roll Call	3					3	3
Shaneca Millard	10	10					10
Terry White	15	15					15
Yessenia Ortega	2						2
ioso admin							
No Assigned Role							
API User (Peregrine)							
Owner	12						12
Ray Schultz	12						12
Sergeant	11.83	12.5	2.5				11.5
Ali Alsalmani	15		2				14
Andy Kukowski	14						14
Lane Owens	1						1
Mike Sprinkle	12		3				11
Richard Jarvis	17	13					17
Robert McElvany	12	12					12
Traffic Management	11.5						11.5
Bobby Pennington	22						22
Gerardo Barrera							
Tom Fullen	1						1

Custom Hotlists

Disclaimer: Custom hotlists alone should never be used as probable cause.

Filter

Find a plate or a list

My Lists Organization Shared From External Agencies

You can view 7 Organization hotlists

Lists that others in your organization have created that you have access to.



Quick Add Plate

+ Add List

List	Audience	Deconflicti...	Contact	# of Plates	Status	Actions
Detective B. Baldwin Created by Brian Baldwin on 7/3/2024	Entire Organization	On	BBaldwin@mvpdtx.org	18	17 Expired	
Det. Blair Cerny Created by Blair Cerny on 5/11/2023	Entire Organization	On	bcerny@mvpdtx.org	10	10 Expired	
Detective C. Rodriguez Created by Chris Rodriguez on 2/8/2023	Entire Organization	On	crodriguez@mvpdtx.org	25	25 Expired	
Baker Hotlist Created by Brian Baker on 3/25/2022	Entire Organization	On	bbaker@mvpdtx.org	5	5 Expired	
Hot List Created by Eric Jones on 7/20/2020	Entire Organization	On	ejones@mvpdtx.org	25	25 Expired	
Memorial Villages's Custom Hotlist Shared Externally Created by MVPD Dispatch on 6/14/2020	Entire Organization	On	disp@mvpdtx.org	21	21 Expired	
Memorial Villages's Organization Hotlist Created by MVPD Dispatch on 6/14/2020	Entire Organization	On	disp@mvpdtx.org	23	22 Expired	

Alerts being Utilized

[< Organization: Memorial Villages TX PD](#)

Alerts & FlockOS

Administrative settings and configurations that appear within Alerts and FlockOS experiences.

- Alert Preferences
- Custom Map Layers
- Attachments & Floor Plans
- Shared Attachments & Floor Plans

Select Role

Owner

Alert Sources

> NCIC	5 Enabled Topics		
> NCMEC Amber Alert	1 Enabled Topics		

Hotlist Deconfliction

Hotlist Deconfliction List Opt-in

Receive notification of a plate match with other organizations that have enabled this feature.



Allow User to Define - Default Set To Opt-in

Integrations

Connect and manage third-party tools and services to enhance workflow efficiency across FlockOS. [Learn more](#)

Filters

Search integration name

Added (5)

Available (18)



✓ Added



Microsoft Entra ID

Microsoft Entra ID (formerly Azure AD) SSO Integration

Category: SSO



✓ Added



Cradlepoint AVL

View close to real-time device location from automated vehicle location (AVL) routers for...

Category: Dispatch, FlockOS
Added on 01/08/2026



✓ Added



Flock911

Stream real-time 911 audio and caller location into FlockOS to support RTCC and patrol workflows.

Category: Dispatch, FlockOS
Added on 06/01/2026



✓ Added



API to Peregrine

Create hotlist entries in Flock from Peregrine. See your device locations and display real-time hotlist...

Category: Investigation, API
Added on 10/23/2025



✓ Added



Axon Evidence

Search for LPR evidence from Axon Fleet3 devices within the Flock platform and export LPR evidence...

Roles

Manage access and permissions for users across your organization.

 Filters

 Search...

7 Roles

+ Add New Role

Admin Category: Admin 253 networks enabled	    4 Users 
Detective Category: Detective 247 networks enabled	    3 Users 
Dispatcher Category: Detective 247 networks enabled	    10 Users 
Member Category: Patrol 247 networks enabled	    22 Users 
Owner Category: Dispatch 313 networks enabled	    1 User 
Sergeant Category: Detective 247 networks enabled	    6 Users 
Traffic Management Category: Other 4 networks enabled	    3 Users 

2026 Total Incidents

2026	Crimes Against Persons	Crimes Against Property	Quality of Life Incidents	Total	Arrests	Incidents	House Checks		YTD BH INC	YTD BH HC	YTD PP INC	YTD PP HC	YTD HC INC	YTD HC HC
January	1	8	64	73	16	6109	3105		1960	784	1624	896	2292	1424
February	0	59	61	120	16	4825	1960		1648	573	1226	508	1730	879
March	3	12	69	84	23	6337	3351		2460	1328	1368	690	2139	1325
April	0	5	59	64	20	5645	2567		1943	777	1547	812	1855	978
May	1	8	66	75	20	6894	3762		2480	1293	1859	1029	2297	1440
June	2	12	57	71	24	8353	5479		3096	1996	2153	1411	2872	2072
July	1	4	52	57	13	10,132	7223		3642	2493	2635	1855	3644	2875
August	0	13	71	84	13	8,134	5086		2754	1656	2103	1339	2981	2073
September	0	9	46	55	13	6,998	3829		2514	1346	1987	1097	2232	1386
October														
November														
December														
Total	8	130	545	683	158	63427	36362		22497	12246	16502	9637	22042	14452

2024 Totals	16	115	885	1016	286	80751	51864		27597	17507	21036	14006	29005	20319
Difference														
% Change														

2026 Officer Committed Time to Service Report

Employee Name		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Reports	Cites
ALSALMANI, ALI		29:59:28	17:43:36	17:17:59	23:58:46	18:23:57	11:48:22	16:27:21	20:18:35	18:47:58				1	76
BAKER, BRIAN C	*	0:00:00	2:07:02	0:56:47	0:00:00	0:12:01	0:00:00	0:04:11	0:00:00	0:00:00					
BALDWIN, BRIAN	*	5:24:20	0:00:00	0:00:00	0:31:41	6:02:26	0:00:00	3:49:05	2:30:07	0:42:54					
BIEHUNKO, JOHN		16:20:41	16:32:10	18:51:07	23:52:46	19:07:38	15:51:38	16:43:47	21:36:21	20:48:17				2	49
BOGGUS, LARRY	*	0:00:00	0:03:01	0:00:00	1:58:36	0:00:00	3:17:56	5:14:11	0:45:52	4:15:17					
BURLESON, Jason		18:54:09	10:23:42	9:47:45	10:50:00	12:28:23	15:19:37	14:17:37	17:52:36	21:47:58				4	48
BYRD, Rachied		19:29:59	26:30:57	7:41:15	18:55:58	15:03:00	26:23:59	1:45:25	16:54:27	22:36:25				4	56
CANALES, RALPH EDWARD		19:38:24	20:00:13	14:48:57	13:02:20	10:45:05	10:08:24	16:23:46	11:58:17	11:04:45				1	36
CERNY, BLAIR C.	*	0:00:00	1:41:03	1:56:26	0:00:00	0:00:30	0:00:00	2:28:24	0:15:33	0:50:31					
GARCIA, CHRIS					15:31:14	15:47:56	19:06:49	16:53:11	17:21:01	22:40:58				2	56
GONZALEZ, Jose		29:48:21	12:27:13	8:03:55	17:11:17	11:16:39	12:42:35	3:43:59	22:55:45	28:11:12				4	24
HARWOOD, NICHOLAS		12:57:06	16:50:56	8:17:39	4:58:16	3:06:43	0:04:42	0:00:00	0:07:13	0:00:00					
JARVIS, RICHARD		17:59:41	13:37:50	15:29:35	9:15:50	5:19:41	22:38:04	17:21:24	15:04:35	23:44:42				6	67
JOHNSON, JOHN		16:52:47	9:58:11	8:39:44	14:25:59	8:13:24	16:54:10	33:25:23	25:06:14	24:01:31					65
JONES, ERIC	*	0:02:59	0:00:00	0:00:00	0:00:00	0:00:00	0:00:00	0:00:00	0:00:00	0:00:00					
KING, JEREMY		3:46:54	0:04:30	0:55:40	6:56:37	7:55:37	36:06:00	30:39:53	14:58:57	11:37:13				2	
KUKOWSKI, Andy		19:01:24	12:06:04	14:29:30	14:05:27	12:03:31	10:10:25	27:17:49	14:29:16	26:09:27				3	70
LUCIANO, ANTHONY										19:13:49				6	11
MCELVANY, ROBERT		7:34:39	6:14:04	15:26:42	6:43:21	5:00:21	3:51:26	12:28:19	5:33:17	5:47:43					32
MILLARD, Shaneca		18:11:21	23:05:30	12:39:07	7:41:12	20:20:29	15:02:08	33:21:19	14:36:29	11:04:33				2	29
ORTEGA, Yesenia		26:42:03	14:47:34	14:06:26	14:12:35	15:10:28	11:58:56	19:06:44	10:08:48	10:27:28					45
OWENS, Michelle					2:12:10	0:00:00	0:00:00	0:00:00	1:10:24	0:20:28					
OWENS, LANE	*	0:00:00	0:04:25	0:00:00	0:12:01	0:00:00	8:32:20	19:03:00	16:35:10	19:32:54				3	70
PALOMINO, Michelle		22:07:16	17:38:36	24:19:22	19:02:45	14:45:33	22:53:51	33:57:44	12:06:34	5:20:37				3	43
PAVLOCK, JAMES ADAM		17:28:44	11:29:51	12:53:30	0:01:56										
RODRIGUEZ, CHRISTOPHER	*	2:19:56	0:00:00	3:10:11	4:33:51	0:00:00	0:00:00	0:00:00	1:53:43	0:38:32					
RODRIGUEZ, JOSE		19:09:35	14:55:02	7:38:57	15:02:21	28:48:00	20:25:48	24:21:48	13:07:42	19:14:51				4	50
RODRIGUEZ, REGGIE		14:43:28	7:48:55	31:24:20	12:53:47	13:10:28	16:00:18	14:10:04	14:35:19	0:00:00					
SCHULTZ, RAYMOND	*	0:11:12	0:02:27	0:00:00	0:00:00	0:00:00	0:00:00	0:00:00	0:29:11	0:18:41					
SILLIMAN, ERIC		11:30:43	10:30:37	12:46:25	21:18:08	16:26:11	17:04:09	13:04:40	10:18:49	14:14:11				3	80
SPRINKLE, MICHAEL		20:54:49	24:42:01	17:02:31	14:57:44	20:04:53	14:17:18	23:35:18	15:15:39	12:48:16				1	46
TAYLOR, CRAIG		25:59:44	21:11:07	20:38:13	15:07:36	16:21:49	15:09:33	18:35:46	19:08:48	20:43:59				1	45
VALDEZ, JUAN		17:05:04	17:02:22	17:16:04	15:52:15	21:14:26	13:35:52	22:29:45	13:05:20	14:15:29				2	45
WHITE, TERRY		27:08:04	17:35:04	23:46:20	12:50:52	21:28:25	12:43:47	13:14:53	19:15:44	19:18:52				1	60
* = Admin													Total	55	1103

Dispatch Committed Time														Yr Total
911 Phone Calls		310	226	268	225	289	276	256	356					2206
3700 Phone Calls		3986	2415	2412	2214	2393	2334	2566	2811					21131
DP General Phone Calls*		91:48:32	73:28:26	56:15:37	51:06:02	52:38:01	56:21:37	49:03:58	57:33:19					
Radio Transmissions		17926	11013	11958	11097	11564	11065	11535	13694					

* This is the minimal time as all internal calls route through the 3700 number.



**City of Bunker Hill Village
City Council
Agenda Request**

Agenda Date: October 20, 2026
Agenda Item: V
Subject: Village Fire Department Report
Exhibits: Monthly Report – September 2026
Funding: N/A
Presenter(s): Chief Croft

Executive Summary

The Village Fire Department Report will include the following items:

- A. Update on Activities

Recommended Action

Staff recommends that the City Council receive the Monthly Report for September 2026.



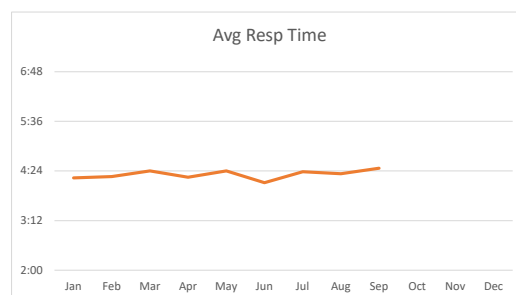
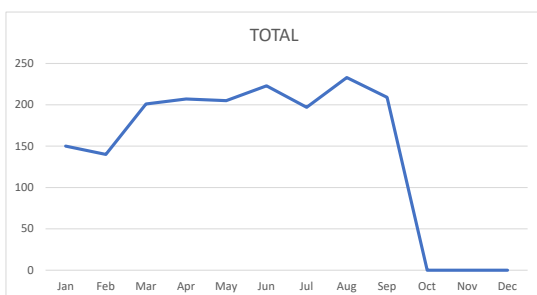
Village Fire Department
901 Corbindale Rd
Houston, TX, 77024
Phone# (713) 468-7941 Fax# (713) 468-5039

2026 Summary - All Cities

Call/Incident Type/Detail	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total YTD
TOTAL	150	140	201	207	205	223	197	233	209	0	0	0	1765
Abdominal Pain	1	1	0	0	0	1	3	4	1				11
Allergic Reaction	0	0	2	1	2	1	0	2	3				11
Animal Bite	0	0	1	0	0	0	0	1	0				2
Assault	1	0	2	0	0	0	1	1	0				5
Automatic Aid	0	0	1	0	0	1	0	2	2				6
Automatic Aid- Apartment Fire	0	0	4	9	6	6	8	7	7				47
Automatic Aid- Building Fire	0	0	3	5	4	3	2	2	2				21
Automatic Aid- Elevator Rescue	0	0	7	1	2	1	3	2	1				17
Automatic Aid- Entrapment MVC	0	0	3	0	2	1	1	1	1				9
Automatic Aid- Gas Leak	0	0	5	6	5	8	2	6	5				37
Automatic Aid- High Rise Fire	0	0	1	1	0	1	1	1	0				5
Automatic Aid- House Fire	0	0	5	4	3	7	3	6	3				31
Back Pain	0	1	0	1	0	0	0	0	1				3
Bomb Threat	0	0	0	0	1	0	0	0	0				1
Business Fire	1	0	0	0	0	0	0	0	0				1
Carbon Monoxide Alarm with Symptoms	3	1	1	0	0	0	2	1	0				8
Carbon Monoxide Detector No Symptoms	6	4	6	5	12	3	5	7	6				54
Cardiac/Respiratory Arrest	0	1	1	2	0	0	0	0	1				5
Check a Noxious Odor	0	1	0	0	0	0	0	2	1				4
Check for Fire	2	1	1	1	1	3	0	4	2				15
Check for the Smell of Natural Gas	5	2	1	3	4	4	2	3	3				27
Check for the Smell of Smoke	3	2	0	0	1	0	1	1	2				10
Chest Pain	4	8	3	5	6	7	2	6	2				43
Child Locked in a Vehicle Engine and AC running	0	0	1	0	0	2	0	0	0				3
Child Locked in a Vehicle Engine not running	0	0	1	0	0	1	0	0	0				2
Choking	0	1	1	1	1	1	2	0	0				7
Diabetic Emergency	1	2	1	2	0	2	0	1	1				10
Difficulty Breathing	9	8	7	8	6	7	5	6	9				65
Dumpster Fire Not near Structure	0	0	0	0	0	0	0	0	0				0
Electrical Fire	0	0	0	1	0	0	1	0	0				2
Elevator Rescue	1	2	1	0	1	1	0	1	0				7
Entrapment- Non MVC	0	0	0	0	0	0	0	0	1				1
Explosion	0	0	0	0	0	0	0	0	0				0
Eye Problems	0	0	0	0	0	0	1	0	0				1
Fall Victim	11	9	10	20	10	11	8	15	7				101
Fire Alarm Business	3	5	4	3	2	14	9	7	5				52
Fire Alarm Church or School	0	4	2	5	3	7	6	11	4				42
Fire Alarm Residence	22	23	24	25	28	34	30	29	29				244
Gas Leak	2	2	1	0	3	5	0	5	2				20
Grass Fire	0	1	0	0	1	0	0	3	1				6
HAZMAT Emergency	0	0	0	0	0	0	0	0	0				0
Headache- Stroke symptoms not present	2	1	1	1	0	1	0	0	0				6
Heart Problems	2	4	10	10	4	4	2	4	8				48
Heat/Cold Exposure	0	0	0	0	0	1	2	2	2				7
Hemorrhage/Laceration	1	1	1	1	0	0	3	1	4				12
House Fire	3	0	1	1	1	0	3	1	0				10
Illegal Burning	0	1	0	0	0	0	0	0	0				1
Injured Party	1	3	1	3	5	5	5	4	3				30
Medical Alarm	3	1	4	3	10	1	3	2	6				33
Motor Vehicle Collision	13	16	21	23	12	12	16	15	17				145
Motor Vehicle Collision with Entrapment	0	1	1	0	1	1	0	2	1				7
Motor Vehicle vs Motorcycle	0	0	0	0	2	1	0	0	0				3
Motor Vehicle vs Pedestrian	0	0	1	0	2	1	0	2	0				6
Object Down in Roadway	0	0	2	4	2	1	2	2	1				14
Oven/Appliance Fire	0	0	1	0	0	0	0	0	0				1
Overdose/Poisoning	0	1	1	1	1	1	0	1	1				7
Possible D.O.S.	1	0	0	1	0	1	1	1	0				5
Powerlines Down Arcing/Burning	1	3	3	1	2	5	4	1	0				20
Pregnancy/ Childbirth	0	0	0	0	0	1	0	0	1				2
Psychiatric Emergency	3	3	2	1	2	1	0	4	1				17
Seizures	4	1	5	1	0	1	6	3	7				28
Service Call Non-emergency	18	9	11	17	13	10	8	8	13				107
Shooting/Stabbing	0	0	0	0	0	1	1	0	0				2
Sick Call	8	7	13	8	18	12	17	12	17				112
Smoke in Business	0	1	0	0	0	1	0	0	0				2
Smoke in Residence	0	1	0	0	0	0	1	0	2				4
Stroke	1	1	4	7	3	4	4	0	2				26
Transformer Fire	0	0	4	0	1	1	1	2	0				9
Trash Fire	1	0	0	1	0	0	0	0	2				4
Traumatic Injury	0	0	0	1	0	0	2	0	0				3
Unconscious Party/Syncope	8	4	12	8	15	17	11	18	13				106
Unknown Medical Emergency	3	1	0	4	4	3	5	8	3				31
Vehicle Fire	2	1	2	1	3	4	2	2	2				19
Wash Down	0	0	0	0	0	0	0	1	1				2

Month	# of Incidents*	Avg Resp Time
Jan	117	4:14
Feb	119	4:16
Mar	142	4:24
Apr	136	4:15
May	150	4:24
Jun	160	4:07
Jul	148	4:23
Aug	176	4:20
Sep	152	4:28
Oct		
Nov		
Dec		
	1300	4:19

Does not include HFD, Cancelled, Disregard Enroute, Objects Down, and Nonemergency Service Calls





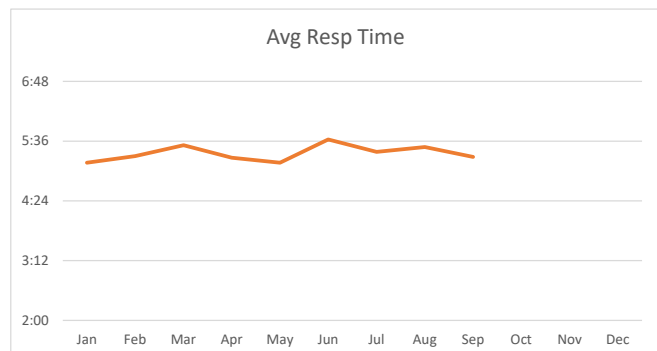
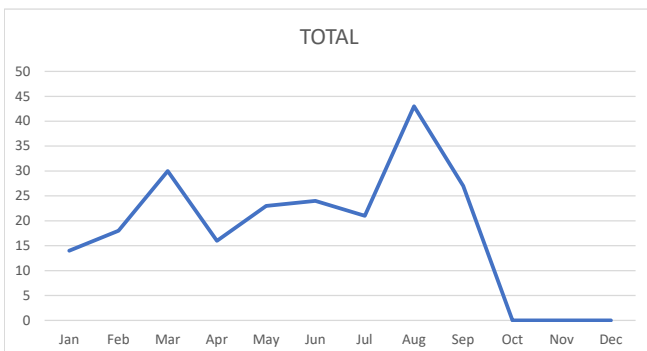
Village Fire Department
901 Corbindale Rd
Houston, TX, 77024
Phone# (713) 468-7941 Fax# (713) 468-5039

2026 Summary - Bunker Hill

Call/Incident Type/Detail	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total YTD
TOTAL	14	18	30	16	23	24	21	43	27	0	0	0	216
Abdominal Pain	0	1	0	0	0	0	0	1	1				3
Allergic Reaction	0	0	0	0	1	0	0	0	0				1
Animal Bite	0	0	0	0	0	0	0	0	0				0
Carbon Monoxide Detector with Symptoms	0	0	1	0	0	0	1	0	0				2
Carbon Monoxide Detector No Symptoms	1	1	1	1	3	1	0	1	3				12
Cardiac/Respiratory Arrest	0	0	0	0	0	0	0	0	1				1
Check a Noxious Odor	0	1	0	0	0	0	0	0	0				1
Check for Fire	0	0	0	0	0	0	0	0	0				0
Check for the Smell of Natural Gas	0	0	0	0	1	1	0	0	0				2
Check for the Smell of Smoke	0	1	0	0	0	0	0	0	1				2
Chest Pain	0	0	0	0	2	1	1	0	0				4
Child Locked in a Vehicle Engine not running	0	0	0	0	0	1	0	0	0				1
Child Locked in a Vehicle Engine and AC running	0	0	0	0	0	1	0	0	0				1
Choking	0	0	1	0	0	1	0	0	0				2
Diabetic Emergency	0	0	0	1	0	0	0	0	0				1
Difficulty Breathing	1	0	1	2	0	0	0	2	0				6
Fall Victim	2	3	2	2	0	1	0	2	0				12
Fire Alarm Business	0	0	0	0	0	1	0	0	0				1
Fire Alarm Church or School	0	1	0	0	0	1	1	7	2				12
Fire Alarm Residence	3	3	7	4	4	5	5	10	4				45
Gas Leak	0	0	0	0	0	0	0	2	0				2
Grass Fire	0	1	0	0	0	0	0	1	0				2
Headache- Stroke symptoms not present	1	0	1	0	0	0	0	0	0				2
Heart Problems	0	0	1	1	0	1	0	0	0				3
Heat/Cold Exposure	0	0	0	0	0	0	0	0	0				0
Hemorrhage/Laceration	0	0	0	1	0	0	0	0	2				3
House Fire	0	0	0	0	0	0	1	0	0				1
Injured Party	0	0	0	0	0	0	1	0	0				1
Medical Alarm	0	0	0	0	1	0	0	0	2				3
Motor Vehicle Collision	0	1	3	1	1	0	2	6	0				14
Motor Vehicle Collision with Entrapment	0	1	0	0	0	0	0	0	0				1
Motor Vehicle vs Motorcycle	0	0	0	0	1	0	0	0	0				1
Motor Vehicle vs Pedestrian	0	0	1	0	2	0	0	1	0				4
Object Down in Roadway	0	0	0	2	0	1	0	1	1				5
Oven/Appliance Fire	0	0	0	0	0	0	0	0	0				0
Overdose/Poisoning	0	0	0	0	0	1	0	1	0				2
Possible D.O.S.	0	0	0	0	0	0	0	0	0				0
Powerlines Down Arcing/Burning	0	0	1	0	1	0	0	1	0				3
Pregnancy/ Childbirth	0	0	0	0	0	1	0	0	0				1
Psychiatric Emergency	1	0	0	0	0	0	0	1	0				2
Seizures	1	0	1	0	0	0	0	0	2				4
Service Call Non-emergency	2	2	3	0	3	1	1	1	4				17
Sick Call	2	1	1	0	1	1	2	2	2				12
Smoke in Residence	0	1	0	0	0	0	0	0	1				2
Stroke	0	0	1	1	0	1	0	0	1				4
Transformer Fire	0	0	1	0	1	0	0	0	0				2
Unconscious Party/Syncope	0	0	2	0	1	1	4	2	0				10
Unknown Medical Emergency	0	0	0	0	0	0	2	1	0				3
Vehicle Fire	0	0	1	0	0	2	0	0	0				3

Month	# of Incidents*	Avg Resp Time
Jan	9	5:10
Feb	14	5:18
Mar	23	5:31
Apr	11	5:16
May	18	5:10
Jun	16	5:38
Jul	17	5:23
Aug	32	5:29
Sep	17	5:17
Oct		
Nov		
Dec		
157		5:21

Does not include Cancelled, Disregard Enroute, Objects Down, and Nonemergency Service Calls





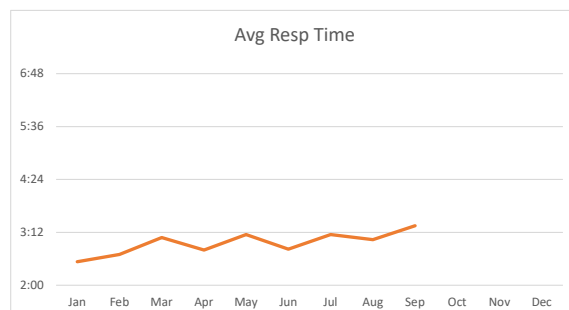
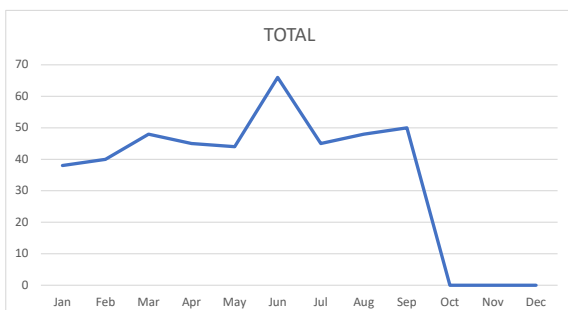
Village Fire Department
901 Corbindale Rd
Houston, TX, 77024
Phone# (713) 468-7941 Fax# (713) 468-5039

2026 Summary - Hedwig

Call/Incident Type/Detail	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total YTD
TOTAL	38	40	48	45	44	66	45	48	50	0	0	0	424
Abdominal Pain	0	0	0	0	0	0	0	2	0				2
Allergic Reaction	0	0	2	1	1	1	0	1	0				6
Assault	1	0	1	0	0	0	0	1	0				3
Automatic Aid	0	0	1	0	0	0	0	0	0				1
Automatic Aid- Building Fire	0	0	0	0	1	0	0	0	0				1
Automatic Aid- Entrapment MVC	0	0	1	0	0	1	0	0	0				2
Back Pain	0	1	0	0	0	0	0	0	1				2
Carbon Monoxide Detector No Symptoms	0	0	1	1	0	0	0	0	1				3
Cardiac/Respiratory Arrest	0	0	1	0	0	0	0	0	0				1
Check a Noxious Odor	0	0	0	0	0	0	0	1	0				1
Check for Fire	0	0	1	0	0	0	0	1	1				3
Check for the Smell of Natural Gas	0	2	1	1	0	0	0	2	1				7
Check for the Smell of Smoke	0	0	0	0	1	0	1	0	0				2
Chest Pain	2	1	2	1	4	2	0	2	1				15
Child Locked in a Vehicle Engine and AC running	0	0	0	0	0	1	0	0	0				1
Child Locked in a Vehicle Engine not running	0	0	0	0	0	0	0	0	0				0
Choking	0	1	0	0	0	0	1	0	0				2
Diabetic Emergency	0	1	1	1	0	1	0	0	0				4
Difficulty Breathing	1	3	1	3	2	4	1	3	5				23
Dumpster Fire Not near Structure	0	0	0	0	0	0	0	0	0				0
Electrical Fire	0	0	0	1	0	0	0	0	0				1
Elevator Rescue	1	2	1	0	0	0	0	1	0				5
Eye Problems	0	0	0	0	0	0	1	0	0				1
Fall Victim	1	2	5	4	5	5	0	7	0				29
Fire Alarm Business	3	4	4	1	1	8	7	4	5				37
Fire Alarm Church or School	0	0	1	0	1	3	4	2	1				12
Fire Alarm Residence	4	5	1	1	0	5	6	2	4				28
Gas Leak	0	0	0	0	0	3	0	0	0				3
Grass Fire	0	0	0	0	0	0	0	0	0				0
HAZMAT Emergency	0	0	0	0	0	0	0	0	0				0
Headache- Stroke symptoms not present	0	0	0	1	0	1	0	0	0				2
Heart Problems	1	3	4	4	1	2	0	1	3				19
Heat/Cold Exposure	0	0	0	0	0	1	0	0	0				1
Hemorrhage/Laceration	1	1	1	0	0	0	2	0	0				5
House Fire	1	0	1	0	0	0	0	1	0				3
Injured Party	1	3	1	0	3	5	1	2	2				18
Medical Alarm	0	0	1	1	1	0	0	0	1				4
Motor Vehicle Collision	6	3	3	8	4	2	3	3	9				41
Motor Vehicle Collision with Entrapment	0	0	0	0	0	1	0	0	1				2
Motor Vehicle vs Motorcycle	0	0	0	0	0	1	0	0	0				1
Motor Vehicle vs Pedestrian	0	0	0	0	0	0	0	0	0				0
Object Down in Roadway	0	0	0	0	0	0	0	0	0				0
Overdose/Poisoning	0	0	0	0	0	0	0	0	0				0
Possible D.O.S	0	0	0	0	0	0	0	0	0				0
Powerlines Down Arcing/Burning	0	0	0	0	0	1	1	0	0				2
Psychiatric Emergency	0	0	1	0	0	0	0	0	0				1
Seizures	3	1	1	0	0	1	3	2	2				13
Service Call Non-emergency	5	2	1	3	3	2	2	0	3				21
Shooting/ Stabbing	0	0	0	0	0	1	0	0	0				1
Sick Call	2	2	3	4	7	1	6	3	4				32
Smoke in Residence	0	0	0	0	0	0	0	0	0				0
Stroke	0	0	2	2	0	0	1	0	0				5
Transformer Fire	0	0	1	0	0	1	0	0	0				2
Trash Fire	0	0	0	0	0	0	0	0	0				0
Traumatic Injury	0	0	0	1	0	0	0	0	0				1
Unconscious Party/Syncope	3	2	3	4	8	8	4	5	4				41
Unknown Medical Emergency	2	1	0	1	1	2	1	1	0				9
Vehicle Fire	0	0	0	1	0	2	0	0	1				4
Wash Down	0	0	0	0	0	0	0	1	0				1

Month	# of Incidents*	Avg Resp Time
Jan	31	2:32
Feb	35	2:42
Mar	42	3:05
Apr	41	2:48
May	40	3:09
Jun	60	2:49
Jul	39	3:09
Aug	47	3:02
Sep	45	3:21
Oct		
Nov		
Dec		
380		2:57

Does not include Cancelled, Disregard Enroute, Objects Down, and Nonemergency Service Calls





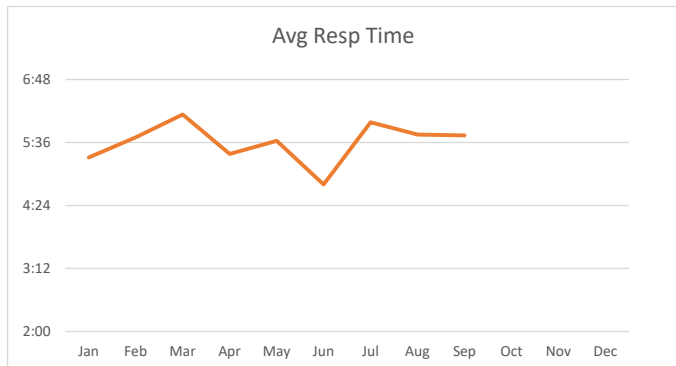
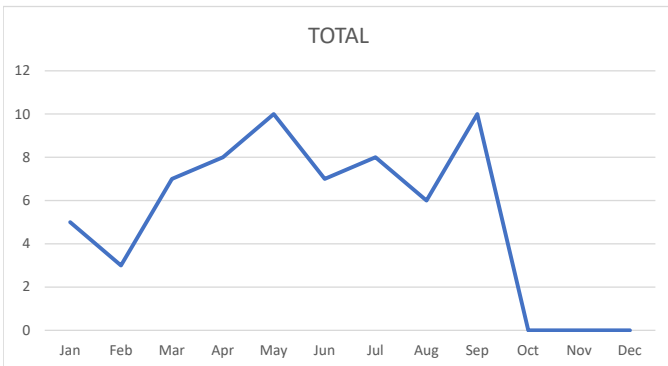
Village Fire Department
901 Corbindale Rd
Houston, TX, 77024
Phone# (713) 468-7941 Fax# (713) 468-5039

2026 Summary - Hilshire

Call/Incident Type/Detail	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total YTD
TOTAL	5	3	7	8	10	7	8	6	10	0	0	0	64
Abdominal Pain	1	0	0	0	0	0	0	0	0				1
Carbon Monoxide Alarm with Symptoms	0	1	0	0	0	0	0	0	0				1
Carbon Monoxide Detector No Symptoms	0	0	0	0	1	0	0	2	0				3
Cardiac/Respiratory Arrest	0	0	0	0	0	0	0	0	0				0
Check for the Smell of Natural Gas	0	0	0	0	0	0	0	0	0				0
Chest Pain	0	1	0	0	0	1	0	0	0				2
Choking	0	0	0	1	0	0	0	0	0				1
Diabetic Emergency	1	0	0	0	0	0	0	0	0				1
Difficulty Breathing	0	0	0	0	0	0	1	0	0				1
Dumpster Fire Not near Structure	0	0	0	0	0	0	0	0	0				0
Fall Victim	0	0	0	1	0	0	1	0	2				4
Fire Alarm Church or School	0	0	1	2	0	1	0	0	0				4
Fire Alarm Residence	2	0	1	0	4	2	2	0	1				12
Gas Leak	0	0	0	0	0	1	0	0	0				1
Heart Problems	0	0	0	1	0	0	0	0	0				1
Heat/ Cold Exposure	0	0	0	0	0	0	0	0	1				1
Hemorrhage/Laceration	0	0	0	0	0	0	0	1	0				1
House Fire	0	0	0	0	0	0	0	0	0				0
Medical Alarm	0	0	0	0	0	0	0	0	0				0
Motor Vehicle Collision	0	1	1	0	0	0	2	1	0				5
Object Down in Roadway	0	0	0	0	1	0	0	0	0				1
Overdose/Poisoning	0	0	0	0	0	0	0	0	1				1
Psychiatric Emergency	1	0	1	1	2	0	0	1	0				6
Seizures	0	0	0	0	0	0	0	0	1				1
Service Call Non-emergency	0	0	0	1	0	0	1	0	1				3
Sick Call	0	0	1	1	0	0	0	1	1				4
Stroke	0	0	0	0	1	0	0	0	0				1
Trash Fire	0	0	0	0	0	0	0	0	0				0
Traumatic Injury	0	0	0	0	0	0	0	0	0				0
Unconscious Party/Syncope	0	0	1	0	0	2	1	0	1				5
Unknown Medical Emergency	0	0	0	0	0	0	0	0	1				1
Vehicle Fire	0	0	1	0	1	0	0	0	0				2

Month	# of Incidents*	Avg Resp Time
Jan	4	5:19
Feb	3	5:42
Mar	6	6:08
Apr	5	5:23
May	7	5:38
Jun	6	4:48
Jul	7	5:59
Aug	6	5:45
Sep	9	5:44
Oct		
Nov		
Dec		
53		5:36

Does not include Cancelled, Disregard Enroute, Objects Down, and Nonemergency Service Calls





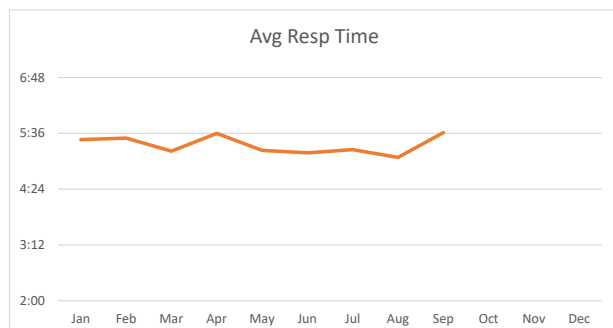
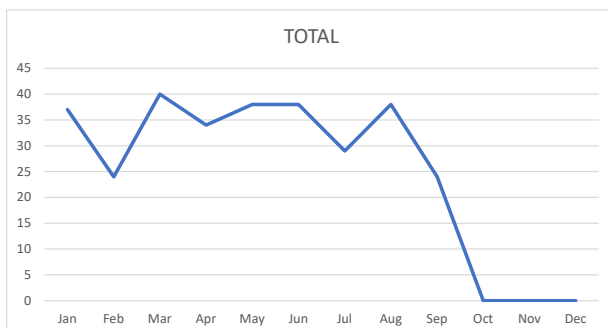
Village Fire Department
901 Corbindale Rd
Houston, TX, 77024
Phone# (713) 468-7941 Fax# (713) 468-5039

2026 Summary - Hunters Creek

Call/Incident Type/Detail	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total YTD
TOTAL	37	24	40	34	38	38	29	38	24	0	0	0	302
Abdominal Pain	0	0	0	0	0	0	0	1	0				1
Allergic Reaction	0	0	0	0	0	0	0	0	0				0
Animal Bite	0	0	1	0	0	0	0	0	0				1
Back Pain	0	0	0	0	0	0	0	0	0				0
Carbon Monoxide Alarm with Symptoms	3	0	0	0	0	0	1	0	0				4
Carbon Monoxide Detector No Symptoms	1	1	2	0	4	1	3	2	1				15
Cardiac/Respiratory Arrest	0	1	0	0	0	0	0	0	0				1
Check a Noxious Odor	0	0	0	0	0	0	0	0	1				1
Check for Fire	2	1	0	0	1	3	0	2	0				9
Check for the Smell of Natural Gas	2	0	0	1	2	3	0	0	0				8
Check for the Smell of Smoke	1	0	0	0	0	0	0	1	0				2
Chest Pain	0	2	1	0	0	0	0	2	1				6
Child Locked in a Vehicle Engine not running	0	0	0	0	0	0	0	0	0				0
Choking	0	0	0	0	1	0	0	0	0				1
Diabetic Emergency	0	0	0	0	0	0	0	0	0				0
Difficulty Breathing	1	1	2	1	1	1	1	0	0				8
Elevator Rescue	0	0	0	0	0	1	0	0	0				1
Entrapment- Non MVC	0	0	0	0	0	0	0	0	0				0
Fall Victim	6	0	1	5	0	3	3	1	0				19
Fire Alarm Business	0	1	0	1	0	1	0	1	0				4
Fire Alarm Church or School	0	0	0	0	0	0	0	0	0				0
Fire Alarm Residence	8	6	7	12	14	13	10	9	8				87
Gas Leak	1	0	1	0	2	0	0	1	0				5
Grass Fire	0	0	0	0	1	0	0	1	0				2
Heart Problems	0	1	2	1	0	0	1	1	1				7
Heat/Cold Exposure	0	0	0	0	0	0	0	1	0				1
Hemorrhage/Laceration	0	0	0	0	0	0	0	0	0				0
House Fire	1	0	0	1	1	0	0	0	0				3
Illegal Burning	0	1	0	0	0	0	0	0	0				1
Injured Party	0	0	0	0	1	0	1	2	0				4
Medical Alarm	1	1	0	1	1	0	0	1	0				5
Motor Vehicle Collision	3	1	7	2	3	1	1	1	2				21
Motor Vehicle Collision with Entrapment	0	0	0	0	0	0	0	1	0				1
Motor Vehicle vs Motorcycle	0	0	0	0	0	0	0	0	0				0
Motor Vehicle vs Pedestrian	0	0	0	0	0	0	0	0	0				0
Object Down in Roadway	0	0	2	0	0	0	1	1	0				4
Oven/Appliance Fire	0	0	1	0	0	0	0	0	0				1
Overdose/Poisoning	0	0	1	0	0	0	0	0	0				1
Possible D.O.S	0	0	0	1	0	0	1	0	0				2
Powerlines Down Arcing/Burning	1	0	1	0	0	0	1	0	0				3
Psychiatric Emergency	0	2	0	0	0	0	0	1	0				3
Seizures	0	0	2	0	0	0	0	0	1				3
Service Call Non-emergency	4	1	4	2	0	3	1	2	2				19
Sick Call	0	3	1	3	5	3	2	1	1				19
Smoke in a Business	0	0	0	0	0	1	0	0	0				1
Smoke in a Residence	0	0	0	0	0	0	1	0	1				2
Stroke	0	0	1	1	0	1	0	0	0				3
Transformer Fire	0	0	0	0	0	0	0	1	0				1
Trash Fire	0	0	0	0	0	0	0	0	1				1
Traumatic Injury	0	0	0	0	0	0	0	0	0				0
Unconscious Party/Syncope	1	1	3	2	0	3	0	4	1				15
Unknown Medical Emergency	0	0	0	0	0	0	0	0	1				1
Vehicle Fire	1	0	0	0	1	0	1	0	1				4
Wash Down	0	0	0	0	0	0	0	0	1				1

Month	# of Incidents*	Avg Resp Time
Jan	27	5:28
Feb	19	5:30
Mar	31	5:13
Apr	27	5:36
May	31	5:14
Jun	31	5:11
Jul	21	5:15
Aug	30	5:05
Sep	17	5:37
Oct		
Nov		
Dec		
234		5:21

Does not include Cancelled, Disregard Enroute, Objects Down, and Nonemergency Service Calls





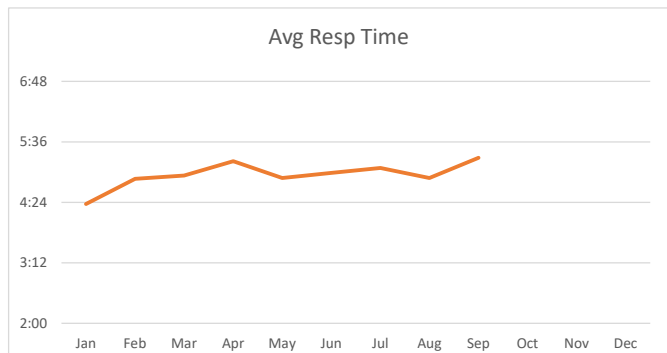
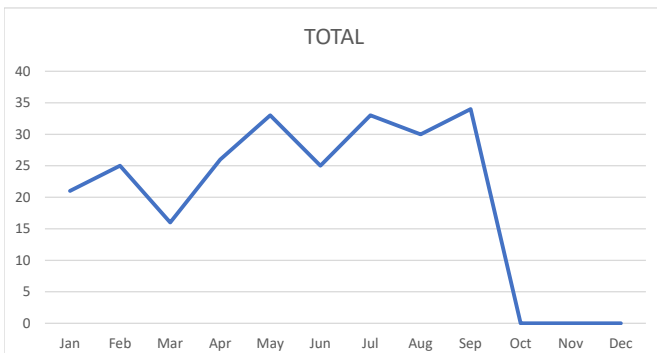
Village Fire Department
901 Corbindale Rd
Houston, TX, 77024
Phone# (713) 468-7941 Fax# (713) 468-5039

2026 Summary - Piney Point

Call/Incident Type/Detail	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total YTD
TOTAL	21	25	16	26	33	25	33	30	34	0	0	0	243
Abdominal Pain	0	0	0	0	0	1	2	0	0				3
Allergic Reaction	0	0	0	0	0	0	0	0	0				0
Bomb Threat	0	0	0	0	1	0	0	0	0				1
Carbon Monoxide Detector with Symptoms	0	0	0	0	0	0	0	1	0				1
Carbon Monoxide Detector No Symptoms	0	1	0	1	3	0	1	1	1				8
Cardiac/Respiratory Arrest	0	0	0	0	0	0	0	0	0				0
Check a Noxious Odor	0	0	0	0	0	0	0	1	0				1
Check for Fire	0	0	0	0	0	0	0	0	0				0
Check for the Smell of Natural Gas	2	0	0	0	0	0	0	0	2				4
Check for the Smell of Smoke	0	1	0	0	0	0	0	0	1				2
Chest Pain	0	0	0	0	0	0	0	2	0				2
Child lock in Vehicle Engine not running	0	0	1	0	0	0	0	0	0				1
Choking	0	0	0	0	0	0	0	0	0				0
Elevator Rescue	0	0	0	0	0	0	0	0	0				0
Diabetic Emergency	0	0	0	0	0	0	0	1	0				1
Difficulty Breathing	1	2	1	1	0	0	0	0	0				5
Entrapment- Non MVC	0	0	0	0	0	0	0	0	1				1
Fall Victim	1	1	1	5	2	1	4	2	2				19
Fire Alarm Business	0	0	0	1	0	1	0	0	0				2
Fire Alarm Church or School	0	3	0	1	2	0	0	2	1				9
Fire Alarm Residence	3	7	6	5	6	6	7	8	8				56
Gas Leak	1	0	0	0	1	1	0	2	1				6
Grass Fire	0	0	0	0	0	0	0	0	1				1
Headache- Stroke symptoms not present	0	0	0	0	0	0	0	0	0				0
Heart Problems	0	0	0	0	1	0	0	0	1				2
Heat/Cold Exposure	0	0	0	0	0	0	1	1	0				2
Hemorrhage/Laceration	0	0	0	0	0	0	1	0	1				2
House Fire	1	0	0	0	0	0	1	0	0				2
Injured Party	0	0	0	1	1	0	1	0	0				3
Medical Alarm	1	0	1	0	5	1	2	0	3				13
Motor Vehicle Collision	1	3	1	1	0	1	1	1	1				10
Motor Vehicle vs Pedestrian	0	0	0	0	0	0	0	0	0				0
Object Down in Roadway	0	0	0	1	1	0	0	0	0				2
Overdose/Poisoning	0	1	0	0	1	0	0	0	0				2
Possible D.O.S.	1	0	0	0	0	0	0	0	0				1
Powerlines Down Arcing/Burning	0	2	1	1	1	3	2	0	0				10
Psychiatric Emergency	0	0	0	0	0	0	0	0	0				0
Seizures	0	0	0	0	0	0	0	0	1				1
Service Call Non-emergency	3	3	0	5	6	3	2	3	3				28
Sick Call	3	0	3	0	0	4	2	2	1				15
Smoke in Business	0	1	0	0	0	0	0	0	0				1
Smoke in Residence	0	0	0	0	0	0	0	0	0				0
Stroke	0	0	0	2	1	1	2	0	1				7
Transformer Fire	0	0	1	0	0	0	1	1	0				3
Trash Fire	0	0	0	1	0	0	0	0	1				2
Traumatic Injury	0	0	0	0	0	0	1	0	0				1
Unconscious Party/Syncope	2	0	0	0	1	2	2	2	3				12
Unknown Medical Emergency	1	0	0	0	0	0	0	0	0				1

Month	# of Incidents*	Avg Resp Time
Jan	16	4:22
Feb	20	4:52
Mar	14	4:56
Apr	15	5:13
May	20	4:53
Jun	17	4:59
Jul	26	5:05
Aug	23	4:53
Sep	25	5:17
Oct		
Nov		
Dec		
176		4:56

Does not include Cancelled, Disregard Enroute, Objects Down, and Nonemergency Service Calls



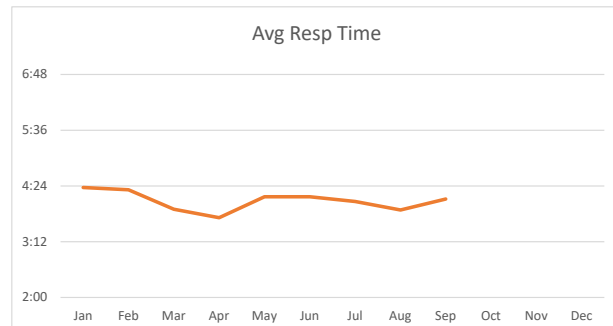
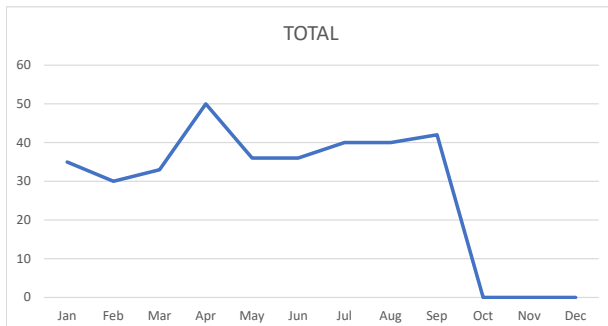


Village Fire Department
901 Corbindale Rd
Houston, TX, 77024
Phone# (713) 468-7941 Fax# (713) 468-5039

2026 Summary - Spring Valley

Call/Incident Type/Detail	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total YTD	Month	# of Incidents*	Avg Resp Time
TOTAL	35	30	33	50	36	36	40	40	42	0	0	0	342	Jan	30	4:22
Abdominal Pain	0	0	0	0	0	0	1	1	0				2	Feb	28	4:19
Allergic Reaction	0	0	0	0	0	0	0	1	3				4	Mar	26	3:54
Assault	0	0	1	0	0	0	1	0	0				2	Apr	40	3:43
Back Pain	0	0	0	1	0	0	0	0	0				1	May	34	4:10
Business Fire	1	0	0	0	0	0	0	0	0				1	Jun	30	4:10
Carbon Monoxide Detector No Symptoms	4	1	2	1	1	1	1	1	0				12	Jul	37	4:04
Cardiac/Respiratory Arrest	0	0	0	2	0	0	0	0	0				2	Aug	37	3:53
Check a Noxious Odor	0	0	0	0	0	0	0	0	0				0	Sep	39	4:07
Check for Fire	0	0	0	1	0	0	0	1	1				3	Oct		
Check for the Smell of Natural Gas	1	0	0	1	1	0	2	1	0				6	Nov		
Check for the Smell of Smoke	2	0	0	0	0	0	0	0	0				2	Dec		
Chest Pain	2	4	0	4	0	3	1	0	0				14		301	4:04
Child Locked in Vehicle Engine and AC running	0	0	1	0	0	0	0	0	0				1			
Child Locked in a Vehicle Engine not running	0	0	0	0	0	0	0	0	0				0			
Choking	0	0	0	0	0	0	1	0	0				1			
Diabetic Emergency	0	1	0	0	0	1	0	0	1				3			
Difficulty Breathing	5	2	2	1	3	2	2	1	4				22			
Elevator Rescue	0	0	0	0	1	0	0	0	0				1			
Electrical Fire	0	0	0	0	0	0	1	0	0				1			
Entrapment- Non MVC	0	0	0	0	0	0	0	0	0				0			
Explosion	0	0	0	0	0	0	0	0	0				0			
Fall Victim	1	3	1	3	3	1	0	3	3				18			
Fire Alarm Business	0	0	0	0	1	3	2	1	0				7			
Fire Alarm Church or School	0	0	0	2	0	2	1	0	0				5			
Fire Alarm Residence	2	2	2	3	0	3	0	0	3				15			
Gas Leak	0	2	0	0	0	0	0	0	1				3			
Grass Fire	0	0	0	0	0	0	0	1	0				1			
Headache- Stroke symptoms not present	1	1	0	0	0	0	0	0	0				2			
Heart Problems	1	0	3	3	2	1	1	2	3				16			
Heat/Cold Exposure	0	0	0	0	0	0	1	0	1				2			
Hemorrhage/Laceration	0	0	0	0	0	0	0	0	1				1			
House Fire	0	0	0	0	0	0	1	0	0				1			
Injured Party	0	0	0	2	0	0	1	0	1				4			
Medical Alarm	1	0	2	0	2	0	1	1	0				7			
Motor Vehicle Collision	3	7	6	11	4	8	7	3	5				54			
Motor Vehicle Collision with Entrapment	0	0	1	0	1	0	0	1	0				3			
Motor Vehicle vs Motorcycle	0	0	0	0	1	0	0	0	0				1			
Motor Vehicle vs Pedestrian	0	0	0	0	0	1	0	1	0				2			
Object Down in Roadway	0	0	0	1	0	0	0	0	0				1			
Overdose/Poisoning	0	0	0	1	0	0	0	0	0				1			
Possible D.O.S.	0	0	0	0	0	1	0	1	0				2			
Powerlines Down Arcing/Burning	0	1	0	0	0	1	0	0	0				2			
Pregnancy/ Childbirth	0	0	0	0	0	0	0	0	1				1			
Psychiatric Emergency	1	1	0	0	0	1	0	1	1				5			
Seizures	0	0	1	1	0	0	3	1	0				6			
Service Call Non-emergency	4	1	3	6	1	1	1	2	0				19			
Shooting/Stabbing	0	0	0	0	0	0	1	0	0				1			
Sick Call	1	1	4	0	5	3	5	3	8				30			
Smoke in Business	0	0	0	0	0	0	0	0	0				0			
Stroke	1	1	0	1	1	1	1	0	0				6			
Transformer Fire	0	0	1	0	0	0	0	0	0				1			
Trash Fire	1	0	0	0	0	0	0	0	0				1			
Traumatic Injury	0	0	0	0	0	0	1	0	0				1			
Unconscious Party/Syncope	2	1	3	2	5	1	0	5	4				23			
Unknown Medical Emergency	0	0	0	3	3	1	2	6	1				16			
Vehicle Fire	1	1	0	0	1	0	1	2	0				6			

**Does not include Cancelled, Disregard
Enroute, Objects Down, and
Nonemergency Service Calls**



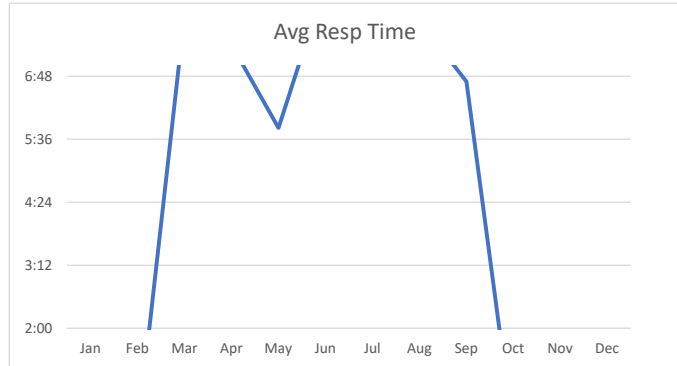
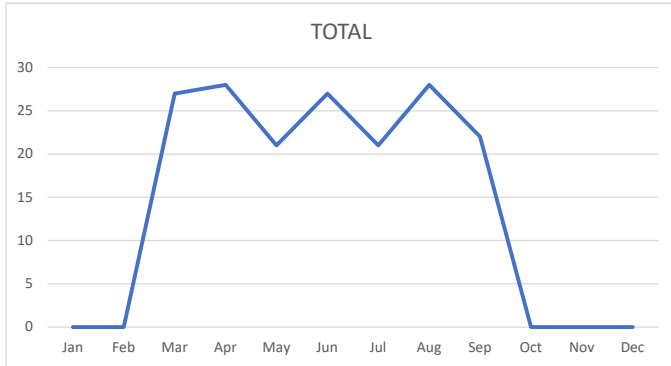


Village Fire Department
901 Corbindale Rd
Houston, TX, 77024
Phone# (713) 468-7941 Fax# (713) 468-5039

2026 Summary - Houston Fire Department Automatic Aid

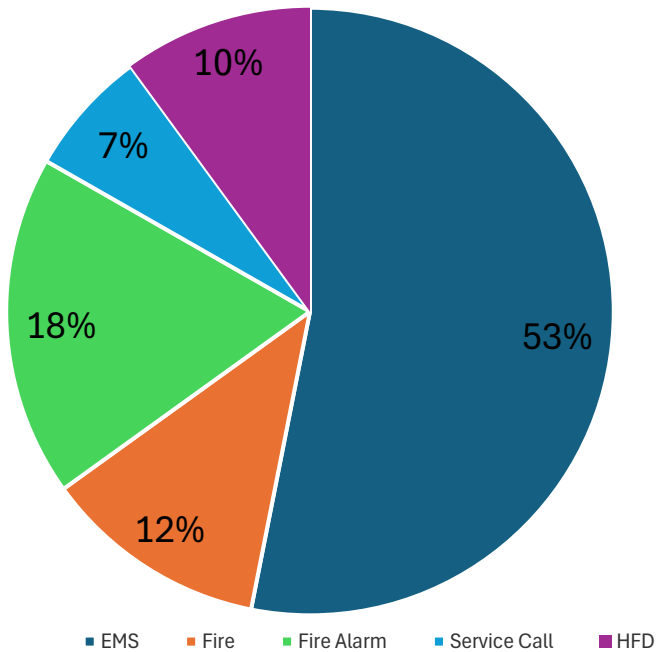
Call/Incident Type/Detail	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total YTD
TOTAL	0	0	27	28	21	27	21	28	22	0	0	0	174
Automatic Aid	0	0	0	0	0	1	0	2	2				5
Automatic Aid- Apartment Fire	0	0	4	9	6	6	8	7	7				47
Automatic Aid- Building Fire	0	0	3	5	3	3	2	2	2				20
Automatic Aid- Elevator Rescue	0	0	7	1	2	1	3	2	1				17
Automatic Aid- Entrapment MVC	0	0	2	0	2	0	1	1	1				7
Automatic Aid- Gas Leak	0	0	5	6	5	8	2	6	5				37
Automatic Aid- High Rise Fire	0	0	1	1	0	1	1	1	0				5
Automatic Aid- House Fire	0	0	5	4	3	7	3	6	3				31
Carbon Monoxide Detector No Symptoms	0	0	0	1	0	0	0	0	0				1
Fire Alarm Business	0	0	0	0	0	0	0	1	0				1
Fire Alarm Residence	0	0	0	0	0	0	0	0	1				1
Medical Alarm	0	0	0	1	0	0	0	0	0				1
Object Down in Roadway	0	0	0	0	0	0	1	0	0				1

Month	# of Incidents*	Avg Resp Time
Jan	0	
Feb	0	
Mar	16	7:57
Apr	13	7:24
May	6	5:49
Jun	11	8:35
Jul	8	7:54
Aug	14	7:51
Sep	12	6:42
Oct		
Nov		
Dec		
	80	7:27

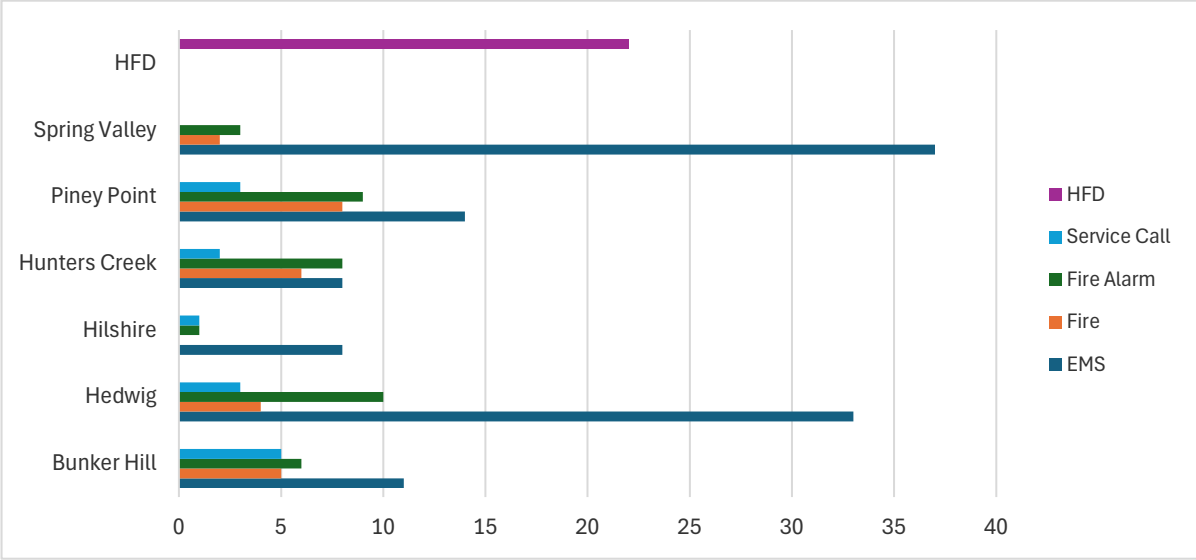


Incident Response

September 2026 ACTIVITY REPORT



Category	Total
EMS	111
Fire	25
Fire Alarm	38
Service Call	14
HFD	21
Monthly Total	209



42

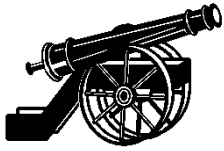
Overlapping Calls (Sept '26)

4:28

Average Emergency
Response Time (Sept '26)

1765

YTD Total Incidents



**City of Bunker Hill Village
City Council
Agenda Request**

Agenda Date: October 20, 2026
Agenda Item: VI
Subject: Mayor's Report
Exhibits: Proclamation
Funding: N/A
Presenter(s): Mayor Brown

Executive Summary

The Mayor's Report will include the following:

- A. Update on Activities and Upcoming Events
 - Mayors' Meetings
- B. Proclamation recognizing October 2026 as "Chiropractic Health Month"

Recommended Action

Staff recommends that the City Council take the following actions:

- A. Receive the Mayor's Report.
- B. Proclaim the month of October 2026 as "Chiropractic Health Month" in the City of Bunker Hill Village.

Proclamation



WHEREAS, the musculoskeletal system is made up of more than 300 joints that enable our bodies to move and engage in physical activity as well as activities of daily living; and

WHEREAS, physical activity is considered one of the most powerful contributors to health and longevity, enhancing both cardiovascular and metabolic health; and

WHEREAS, joint and musculoskeletal health are essential components of healthy aging, enabling people to move, work, and live independently longer; and

WHEREAS, Doctors of Chiropractic are experts in musculoskeletal health and provide an evidence-based, nondrug approach to enhancing joint health that goes beyond symptoms and addresses joint dysfunction and pain at the source; and

WHEREAS, chiropractors provide safe and effective care to millions of patients each year for back pain, neck pain, joint pain, tension headaches, and other common musculoskeletal conditions, along with advice on nutrition, injury prevention, ergonomics, and lifestyle modifications that support optimal health and wellness; and

WHEREAS, a growing body of research now demonstrates that receiving chiropractic care first for common musculoskeletal conditions may reduce or eliminate the need for riskier and more invasive interventions, and leading healthcare organizations such as the Centers for Disease Control and Prevention, the American College of Physicians, and the World Health Organization also recommend nondrug approaches as first-line treatment for many musculoskeletal conditions;

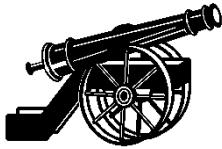
NOW, THEREFORE, I, Keith Brown, Mayor of the City of Bunker Hill Village, Texas,
do hereby proclaim the month of October 2026, as

Chiropractic Health Month

in the City of Bunker Hill Village, Texas, and join with the Texas Chiropractic Association and American Chiropractic Association in acknowledging the value of chiropractic's nondrug approach to joint health.

IN WITNESS WHEREOF, I have set my hand and caused the Seal of the City of Bunker Hill Village to be affixed this 20th day of October, 2026.

Keith Brown
Mayor



City of Bunker Hill Village
City Council
Agenda Request

Agenda Date:	October 20, 2026
Agenda Item:	VII
Subject:	City Administrator's Report
Exhibits:	Development Report
Funding:	N/A
Presenter(s):	Gerardo Barrera, City Administrator Elvin Hernandez, Public Works Director Susan Grass, Finance Director

Executive Summary

The City Administrator's Report will include the following:

- A. Report on Activities and Upcoming Events
 - Zoning Board of Adjustment Meeting – *Wednesday, October 7, 2026*
 - Planning and Zoning Commission Meeting – *Tuesday, October 27, 2026*
 - Memorial Villages Recycling Event – *Saturday, October 24, 2026*
 - Twinkle Light Parade – *Thursday, December 17, 2026*
- B. Public Works Director Report
 - Development Report
 - CIP Project Update
 - Town Hall for Memorial and Gessner Phase II
- C. Finance Director Report
 - Investments and Opportunities

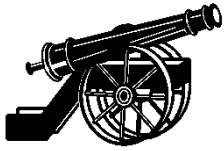
Recommended Action

Staff recommends that the City Council receive the City Administrator's Report.

**City of Bunker Hill Village
Development Report**

Month	2025 Permits Issued (excludes new construction, additions, remodels)	2026 Permits Issued (excludes new construction, additions, remodels)	Variance	2025 New Residential	2026 New Residential	Variance	2025 Residential Addition	2026 Residential Addition	Variance	2025 Residential Remodel	2026 Residential Remodel	Variance	2025 Total Permits Issued (Month)	2026 Total Permits Issued	Variance
January	111	63	-48	2	1	-1	0	0	0	1	1	0	114	65	-49
February	166	108	-58	3	3	0	1	1	0	0	1	1	170	113	-57
March	157	86	-71	3	2	-1	1	0	-1	1	5	4	162	93	-69
April	128	110	-18	4	3	-1	0	1	1	2	1	-1	134	115	-19
May	86	66	-20	1	1	0	1	1	0	0	1	1	88	69	-19
June	99	106	-7	1	1	0	2	1	-1	2	1	-1	104	109	5
July	99	97	-2	1	2	1	0	0	0	4	2	-2	104	101	-3
August	67	62	-5	0	2	2	2	1	-1	1	0	-1	70	65	-5
September	129	119	-10	2	1	-1	0	2	2	4	2	-2	135	124	-11
October	74			1			1			3			79		
November	53			0			1			2			56		
December	84			1			0			6			91		
YTD Total	1253	817		19	16		9	7		26	14		1307	854	

Month	2025 Pre- Development/ Consultation Meetings	2026 Pre- Development/ Consultation Meetings	Variance	2025 Inspections/ Reinspections	2026 Inspections/ Reinspections	Variance	2025 VFD Inspections	2026 VFD Inspections	Variance	2025 Certificate of Occupancy Issued	2026 Certificate of Occupancy Issued	Variance
January	15	10	-5	204	177	-27	6	4	-2	0	3	3
February	14	11	-3	314	155	-159	4	3	-1	0	2	2
March	8	15	7	298	191	-107	6	6	0	2	1	-1
April	11	18	7	323	179	-144	3	2	-1	0	3	3
May	10	10	0	388	133	-255	5	2	-3	2	1	-1
June	8	7	-1	282	207	-75	3	2	-1	1	1	0
July	13	10	-3	361	246	-115	11	4	-7	1	1	0
August	9	11	2	343	170	-173	3	0	-3	4	3	-1
September	8	9	1	298	245	-53	4	2	-2	1	1	0
October	14			320			9			3		
November	10			303			6			3		
December	7			180			10			0		
YTD Total	127	101		3614	1703		70	25		17	16	



City of Bunker Hill Village
City Council
Agenda Request

Agenda Date:	October 20, 2026
Agenda Item:	VIII - IX
Subject:	Water Infrastructure Projects
Exhibits:	Service Agreements
Funding:	Power System Water Plant #1 (Acct. # 15-00-00-9184.04) – \$255,000 Power System Water Plant #2 (Acct. # 15-00-00-9184.05) – \$239,970 Waterline Replacement Package 1 (Acct. # 15-00-00-9184.07) – \$126,000 Waterline Replacement Top 10 (Acct. # 15-00-00-9184.10) – \$266,974
Presenter(s):	Elvin Hernandez, Public Works Director

Executive Summary

At the April 21, 2026, City Council meeting, IDS Engineering, the City's Engineer, presented the results of the water modeling study of the City's water distribution system. The results included a Priority List of projects that were recommended to be included in the 5-Year Capital Improvement Plan (CIP).

At the direction of Council, the Power System Rehabilitation at the Taylorcrest and City Hall Water Plants was identified as a critical project and moved to the top of the Priority List. This work will involve complete replacement of the Motor Control Center (MCC) and all electrical switchgear components that are at/near the end of their useful service life, as well as installing new emergency generators with sufficient capacity to run all pumps/motors at both plants.

Secondary priority recommendations included two (2) separate projects – Waterline Replacement Package 1 and the Top 10 Waterlines. These respective projects address low fire flow in certain areas of the City, as well as replace waterlines beyond their service life to restore reliable water delivery, system pressure and neighborhood fire protection.

Staff requested and received proposals from the City Engineer for design, bidding, and construction-phase services for the above-mentioned projects.

To improve efficiency and reduce costs, staff consolidated the four (4) projects into two (2) service agreements based on their similar scopes of work:

1. Power System Improvements at the Taylorcrest and City Hall Water Plants
2. Waterline Replacements

Consolidating these projects will result in a cost savings of approximately \$13,300 by eliminating duplicate administrative, bidding, and mobilization costs. While combining the projects delivers overall savings, costs vary by location to account for differing site conditions and specific field requirements at each facility and street segment.

Services Agreement 1: Power System Improvements at Water Plants

- Power System Improvements at Taylorcrest Water Plant
 - Scope: Design, bidding, and construction services for Motor Control Center (MCC) replacement, generator replacement, protective canopy installation, and SCADA/electrical upgrades.
 - Cost: \$255,000
- Power System Improvements at City Hall Water Plant
 - Scope: Survey, design, bidding, and construction services for a new electrical building, MCC replacement, generator replacement, and SCADA/electrical upgrades.
 - Cost: \$239,970

Services Agreement 2: Distribution System Waterline Improvements

- Waterline Replacement Package 1
 - Scope: Survey, geotechnical work, design, and construction observation to replace ~1,700 linear feet of waterlines along Longworth Lane, Gentilly Place, and City Hall Water Plant to Stoney Creek Drive.
 - Cost: \$126,000
- Top 10 Waterline Projects
 - Scope: Survey, geotechnical work, design, and construction observation to replace ~6,200 linear feet of deteriorated waterlines across ten (10) priority street segments.
 - Cost: \$266,974

Construction work will be competitively bid upon completion of all the design work. Funding for design and construction of these projects will utilize funds from the 2026 Certificate of Obligation bond series.

The agreements have been reviewed by the City Attorney.

Recommended Action

Staff recommends that the City Council take the following actions:

- Approve a services agreement with IDS Engineering in the amount of \$494,970 for design and construction phase services for power system improvements at the Taylorcrest and City Hall Water Plants.
- Approve a services agreement with IDS Engineering in the amount of \$392,974 for design and construction phase services for Waterline Replacement Package 1 and Top 10 Waterline Projects.



CITY OF BUNKER HILL VILLAGE, TEXAS SERVICES AGREEMENT

THE STATE OF TEXAS §
 §
COUNTY OF HARRIS §

Description of Services: Professional Engineering Services for Electrical Improvements at the Taylorcrest Water Plant & City Hall Water Plant

This Agreement is made and entered into by the **City of Bunker Hill Village, Texas** (referred to as the “City”), with an office at 11977 Memorial Drive, Houston, Texas, 77024, and **IDS Engineering Group** (the “Company”), with an office at 13430 Northwest Freeway, Suite 700, Houston, Texas 77040. The City hereby engages the services of the Company as an independent contractor for the services described, upon the following terms and conditions.

1. SCOPE OF AGREEMENT

- 1.1. The City hereby agrees to employ the Company and the Company agrees to perform the necessary services as set forth in Exhibit A attached hereto and incorporated herein for all purposes.
- 1.2. In the event of a conflict among the terms of this Agreement and Exhibit A, the terms set forth in this Agreement shall control.
- 1.3. The parties shall comply with Applicable Laws in performing their respective obligations hereunder.
- 1.4. The Company shall perform the services set forth herein in accordance with the provisions of this Agreement, exercising the degree of skill and care ordinarily exercised by members of the Company’s profession in the geographic region.

2. TERM OF AGREEMENT; TERMINATION

- 2.1. This Agreement shall be effective upon proper execution by the City. The term of this Agreement shall be until the work described herein has been completed or the Agreement has been terminated by either party. ***Either party may terminate this Agreement for any reason with thirty days (30) written notice to the other party.***
- 2.2. The City’s obligations under this Agreement shall not constitute a general obligation of the City or indebtedness under the Constitution or laws of the State of Texas. Nothing contained herein shall ever be construed so as to require the City to create a sinking fund or to assess, levy and collect any tax to fund its obligations under this Agreement.

3. ENTIRE AGREEMENT

This Agreement represents the entire Agreement between the Company and the City and no prior or contemporaneous oral or written agreements or representations shall be construed to alter its terms. No additional terms shall become part of this Agreement

without the written consent of both parties and compliance with relevant state law. This Agreement supersedes all other prior agreements either oral or in writing.

4. ASSIGNMENT

The Company shall not assign or subcontract its obligations under this Agreement without the prior written consent of the City, which consent shall not be unreasonably withheld; however, such prior consent shall not be required for an assignment by the Company to a parent, subsidiary, affiliate, or successor.

5. COMPENSATION

For and in consideration of the services rendered by the Company pursuant to this Agreement, the City shall pay the Company only for the actual work performed under the Scope of Work, on the basis set forth in Exhibit "A" up to an amount not to exceed **\$494,970.00**.

6. INDEMNITY AND LIABILITY

6.1. DEFINITIONS

For the purpose of this section the following definitions apply:

- a. "City" shall mean all officers, agents, and employees of the City of Bunker Hill Village.
- b. "Claims" shall mean all claims, liens, suits, demands, accusations, allegations, assertions, complaints, petitions, proceedings and causes of action of every kind and description brought for damages.
- c. "Company" includes the corporation, company, partnership, or other entity, its owners, officers, and/or partners, and their agents, successors, and assigns.
- d. "Company's employees" shall mean any employees, officers, agents, subcontractors, licensees, and invitees of Company.
- e. "Damages" shall mean each and every injury, wound, hurt, harm, fee, damage, cost, expense, outlay, expenditure, or loss of any and every nature, including but not limited to:
 - i. injury or damage to any property or right
 - ii. injury, damage, or death to any person or entity
 - iii. attorneys' fees, witness fees, expert witness fees and expenses,
 - iv. any settlement amounts; and
 - v. all other costs and expenses of litigation
- f. "Premise Defects" shall mean any defect, real or alleged, which now exists, or which may hereafter arise upon the premises.

6.2. INDEMNITY

COMPANY AGREES TO INDEMNIFY, HOLD HARMLESS, AND DEFEND THE CITY FROM AND AGAINST LIABILITY FOR ANY THIRD-PARTY CLAIMS FOR BODILY INJURY, WRONGFUL DEATH, OR PROPERTY DAMAGES TO THE EXTENT ARISING OUT OF THE COMPANY'S NEGLIGENT WORK AND ACTIVITIES CONDUCTED IN CONNECTION WITH THIS AGREEMENT.

COMPANY IS AN INDEPENDENT CONTRACTOR AND IS NOT, WITH RESPECT TO ITS ACTS OR OMISSIONS, AN AGENT OR EMPLOYEE OF THE CITY.

COMPANY MUST AT ALL TIMES EXERCISE REASONABLE PRECAUTIONS ON BEHALF OF, AND BE SOLELY RESPONSIBLE FOR, THE SAFETY OF COMPANY'S EMPLOYEES WHILE IN THE VICINITY WHERE THE WORK IS BEING DONE. THE CITY IS NOT LIABLE OR RESPONSIBLE FOR THE NEGLIGENCE OR INTENTIONAL ACTS OR OMISSIONS OF COMPANY OR COMPANY'S EMPLOYEES.

THE CITY ASSUMES NO RESPONSIBILITY OR LIABILITY FOR DAMAGES WHICH ARE DIRECTLY OR INDIRECTLY ATTRIBUTABLE TO PREMISE DEFECTS.

6.3. LIMIT OF LIABILITY

In the event that claims(s) raised by the City against the Company on account of this Agreement, or on account of the Services performed hereunder is/are covered under the Company's insurance policies required of hereunder, the Company shall not be responsible to the City for any loss, damage or liability beyond the amounts contractually required hereunder and actually paid pursuant to the limits and conditions of such insurance policies. With respect to any causes of action and/or claims raised against the Company by the City that are not covered by the insurance policies required hereunder, the Company's liability to the City shall not exceed an aggregate amount equal to twice the compensation paid to the Company by the City under this Agreement in the year in which such cause of action and/or claim is raised.

6.4. WAIVER OF DAMAGES

Notwithstanding any provision to the contrary contained in this Agreement, in no event shall either party be liable, either directly or indirectly, for any special, punitive, indirect and/or consequential damages, including damages attributable to loss of use, loss of income or loss of profit even if such party has been advised of the possibility of such damages.

7. INSURANCE

7.1. AMOUNTS OF INSURANCE

The Company agrees to provide and to maintain the following types and amounts of insurance, for the term of this Contract:

TYPE	AMOUNT
(a) Workers Compensation	(where required – Statutory by State Law)
Employer's Liability	\$100,000 per occurrence
(b) Commercial (Public)	Liability, including but not limited to:
a. Premises/ Operations	Combined Single Limit
b. Independent Contractors	

- c. Personal Injury
- d. Products/Completed Operations
- e. Contractual Liability (insuring above indemnity provisions)

All insured at combined single limits for bodily injury and property damage at \$500,000 per occurrence.

- (c) Comprehensive Automobile Liability, in include coverage for:
 - a. Owned/Leased Automobiles
 - b. Non-owned Automobiles
 - c. Hired Cars

All insured at combined single limits for bodily injury and property damage for \$500,000 per occurrence.

7.2. OTHER INSURANCE REQUIREMENTS

The Company understands that it is its sole responsibility to provide the required Certificates.

Insurance required herein shall be issued by a company or companies of sound and adequate financial responsibility and authorized to do business in the State of Texas. All policies shall be subject to examination and approval by the City Attorney's Office for their adequacy as to form, content, form of protection, and providing company.

Insurance required by this Contract for the City as additional insured shall be primary insurance and not contributing with any other insurance available to the City, under any third party liability policy.

The Company further agrees that with respect to the above required liability insurances, the City shall:

- a. Be named as an additional insured;
- b. Be provided with a waiver of subrogation, in favor of the City,
- c. Br provided with 30 days advance written notice of cancellation, nonrenewal, or reduction in coverage (all "endeavor to" and similar language of reservation stricken from cancellation section of certificate); and
- d. Prior to execution of this Agreement, be provided through the office of the City Attorney with their original Certificate of Insurance evidencing the above requirement.

The insurance requirements set out in this section are independent from all other obligations of the Company under this Agreement and apply whether or not required by any other provision of this Agreement.

8. PAYMENT AND PERFORMANCE

Payment for services described in this Agreement will be made in accordance with the Texas Prompt Payment Act, Chapter 2251 of the Texas Government Code, or as subsequently amended.

9. COMPANY CERTIFICATIONS

The Company certifies that neither it, nor any of its agents or employees, have or will offer or accept gifts or anything of value, or enter into any business arrangement, with any employee, official, or agent of the City.

The Company certifies, pursuant to Texas Government Code Chapter 2271, that it does not boycott Israel and will not boycott Israel during the term of this Agreement. The Company further certifies, pursuant to Texas Government Code Chapter 2252, Subchapter F, that it does not engage in business with Iran, Sudan, or a foreign terrorist organization as may be designated by the United States Secretary of State pursuant to his authorization in 8 U.S.C. Section 1189.

In accordance with Chapter 2274 of the Texas Government Code, Company covenants that it: (1) does not have a practice, policy, guidance, or directive that discriminates against a firearm entity or firearm trade association, and (2) will not discriminate during the term of this contract against a firearm entity or firearm trade associations.

10. NO WAIVER OF IMMUNITY

The City does not waive any statutory or common law right to sovereign immunity by virtue of the execution of this Agreement.

11. NOTICES

Any written notice provided under this Agreement or required by law shall be deemed to have been given and received on the next day after such notice has been deposited by Registered or Certified Mail with sufficient postage affixed thereto and addressed to the other party to the Agreement; provided, that this shall not prevent the giving of actual notice in any manner.

Notice to the City may be sent to the following addresses:

City of Bunker Hill Village, Texas
11977 Memorial Drive
Houston, Texas 77024
Attn: City Administrator

Notice to the Company may be sent to the following addresses:

IDS Engineering Group
13430 Northwest Freeway, Suite 700
Houston, TX 77040

12. INDEPENDENT CONTRACTOR

The relationship of the Company to the City is that of independent contractor for all purposes under this Agreement. This Agreement is not intended to create, and shall not be construed as creating, between the Company and the City, the relationship of principal and agent, joint venturers, co-partners or any other similar relationship, the existence of which is hereby expressly denied.

13. FORCE MAJEURE

Any event of Force Majeure that directly or indirectly causes a party to be unable to perform its obligations under this Agreement shall not be deemed a breach of this Agreement. The occurrence of such event shall suspend the obligations of the affected party for only so long as the impact of such event continues. The obligation to pay amounts due and owing shall not be suspended by such event. The party affected will use commercially reasonable efforts to mitigate the effect of the event. "*Force Majeure*" means any act, event or condition to the extent that it adversely affects the cost or the ability of a party to perform its obligations in accordance with the terms of this Agreement if such act, event or condition, in light of any circumstances that should have been known or reasonably believed to have existed at the time, is beyond the reasonable control and is not a result of the willful or negligent act, error or omission or failure to exercise reasonable diligence on the part of the party so affected. Force Majeure includes but is not limited to: (a) acts of God; (b) flood, fire, earthquake, hurricane or explosion; (c) war, invasion, hostilities (whether war is declared or not), terrorist threats or acts, riot or other civil unrest; (d) government order or law; (e) actions, embargoes or blockades in effect on or after the date of this Contract; (f) action by any governmental authority; (g) national or regional emergency; (h) strikes, labor stoppages or slowdowns or other industrial disturbances, other than those involving the affected parties employees; (i) shortage of adequate power or transportation facilities.

14. WAIVER

The failure on the part of either party to enforce its rights as to any provision of this Agreement shall not be construed as a waiver of its rights to enforce such provisions in the future.

AGREED to and ACCEPTED this 20th day of October, 2026.

City of Bunker Hill Village, Texas

Keith Brown
Mayor

ATTEST:

Mallory A. Pack
City Secretary

Vendor: IDS Engineering Group



Signature

Marcel Khouw, P.E.
Print Name

Director
Title

9/25/2026
Date

EXHIBIT A

September 23, 2026

Mr. Elvin Hernandez
Director of Public Works & Community Development
City of Bunker Hill Village
11977 Memorial Drive
Houston, Texas 77024

Reference: Proposal for Professional Engineering Services for the Taylorcrest Water Plant and City Hall Water Plant Electrical Improvements
IDS Project Number 0517-004-02

Dear Mr. Hernandez,

IDS Engineering Group, Inc., is pleased to present this proposal to provide professional engineering services to the City of Bunker Hill Village (City), to prepare plans and construction documents for the Taylorcrest Water Plant and City Hall Water Plant electrical improvements project.

IDS understands that the City would like to replace the existing water plant Motor Control Center (MCC), install a sun/rain cover, replace the existing undersized emergency generator, and make miscellaneous electrical and SCADA improvements at the Taylorcrest Water Plant site and replace the existing water plant Motor Control Center (MCC), MCC Building, replace the existing emergency generator, and make miscellaneous electrical and SCADA improvements at the City Hall Water Plant site. Additionally, the City would like to add a back-up communication system utilizing StarLink for both water plants. See attachment A for a map of the water plant sites.

IDS will perform the following scope of work which was developed based on discussions with the City:

Design Phase Services:

1. Prepare detailed plans of the electrical improvements for submittal at 60%, 90% and 100%. The plans will be prepared on 22x34 (full size) at 1:20 horizontal and 1:2 vertical scales and 11x17 (1/2 size)
2. Prepare a project manual including contracts, front-end documents and technical specifications.
3. Prepare construction cost estimates for each submittal milestone.
4. Coordinate with public and private utilities.
5. Submit and obtain agency approvals including TCEQ as necessary.
6. Topographic Survey (City Hall Water Plant Only, existing Topographic Survey has already been completed at the Taylorcrest Water Plant)

Bid Phase Services:

7. Prepare notice to bidders, bid documents and advertise the project on CivCast.
8. Conduct a pre-bid meeting, respond to bidders' questions, and prepare any required contract addenda.
9. Tabulate bids and make recommendation for project award.

Construction Phase:

10. Limited Construction Phase Services
 - a. Preconstruction meeting
 - b. Monthly Progress meetings including preparation of Agenda and Meeting Minutes (Assumed 18 Meetings)
 - c. Review of contractor pay estimates
 - d. Review of RFIs and Submittals
 - e. Attend monthly site visits and provide report of field observations
 - f. Attend substantial completion walk-through and provide punch list documentation.
 - g. Attend final inspection to confirm punch list items were addressed.
11. Provide the services of a construction observer for part-time on-site observation. Our estimated fee is based upon an average of 12 hours per week for the estimated 78-week construction duration.

We propose to provide the above-described services for the fees itemized below to be invoiced monthly based on the percent of services complete. A man hour estimate (utilizing the 2026 approved hourly rates) in support of the proposed costs is included as Attachment B. The Electrical Sub-Consultant proposal is included as Attachment C and the Survey Proposal is included as Attachment D.

Basic Services Fees:

Items 1-5: Final Design (Plans and Specifications)	\$ 195,412	Lump Sum
Item 6: Topographic Survey	\$ 9,750	Lump Sum
Items 7-9: Bidding Services	\$ 13,532	Lump Sum
Item 10: Limited Construction Phase Services	\$ 92,156	Lump Sum
Item 11: Construction Observation	\$ 159,120	Hourly NTE
Contingency (To be Used as Approved by City)	\$ 25,000	NTE
TOTAL	\$ 494,970	<i>(See Attachment B)</i>

While the scoped project is for a single design, bid, and construction package see below estimated allocation of professional engineering services to each water plant site.

Estimated Fee Allocation:

Estimated Fee Allocation for Taylorcrest WP Improvements	\$ 255,000
Estimated Fee Allocation for City Hall WP Improvements	\$ 239,970
TOTAL	\$ 494,970

Mr. Elvin Hernandez
City of Bunker Hill Village
September 23, 2026
Page 3 of 3

We appreciate the opportunity to present this proposal to the City. If you need additional information in support of this proposal, please do not hesitate to contact us.

Sincerely,


Marcel Khouw, P.E.
Director


John Hale, P.E.,
Senior Project Manager

Attachments

- A. Taylorcrest and City Hall Water Plant Location Exhibit
- B. Taylorcrest and City Hall Water Plant Electrical Project Level of Effort
- C. Electrical Consultant Proposal
- D. City Hall Water Plant Survey Proposal

ATTACHMENT A

Legend

- IDS MUDs
- Harris Co
Parcels (2023-04)
- Low Resolution
15m Imagery
- High Resolution
60cm Imagery
- High Resolution
30cm Imagery
- Citations
- 7.5cm
Resolution
Metadata

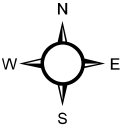


CoBHV Water Plant No. 1 (TAYLORCREST WATER PLANT)

Print Date: 7/18/2024 8:42:20 AM IDS Engineering Group

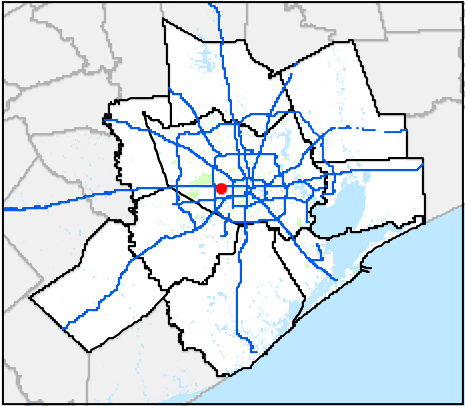


1 inch = 30 feet



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ATTACHMENT A

Legend

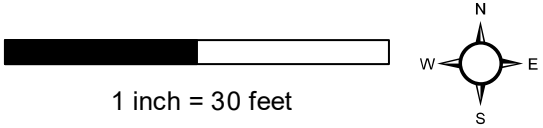
- IDS MUDs
- Harris Co
Parcels (2023-04)
- Low Resolution
15m Imagery
- High Resolution
60cm Imagery
- High Resolution
30cm Imagery
- Citations
- 7.5cm
Resolution
Metadata



CoBHV Water Plant No. 2 (CITY HALL)

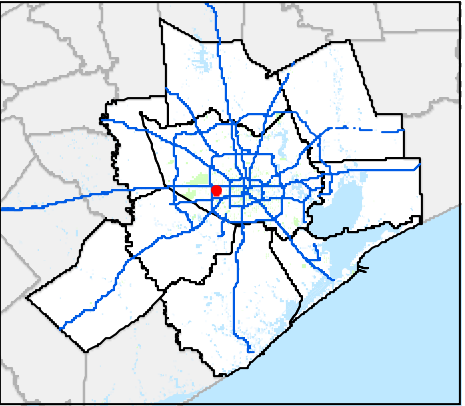
Print Date: 7/18/2024 9:23:31 AM IDS Engineering Group

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ATTACHMENT B

CITY OF BUNKER HILL VILLAGE

TAYLORCREST AND CITY HALL WP ELECTRICAL IMPROVEMENT PROJECT

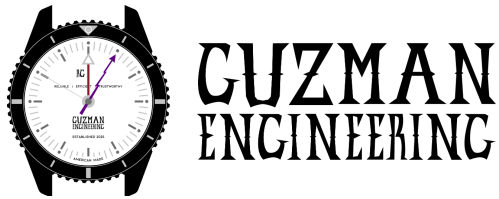
PROFESIONAL ENGINEERING SERVICES

IDS ENGINEERING GROUP

REVISED: 9/23/26

			PRINCIPAL	SR. PROJ. MGR	PROJ. MGR	PROJ ENGR.	SR. DESIGNER	CONST. OBS.	ADMIN.	SUB-CONSULTANT	TOTAL	TOTAL
RATES			\$350	\$300	\$230	\$200	\$200	\$170	\$138			
Task No.	Description											
Project Management and Contract												
1	PM and QA/QC		8	24	40						72	\$19,200
2	Preparation of Opinion of Probable Construction Costs (OPCC)		4	16		40			4		64	\$14,752
3	Contract Documents & Specifications		4	16		40			20		80	\$16,960
4	Agency Coordination and Approval		4	8		4					16	\$4,600
Plans												
SHT. NO.	DWG. NO.	DESCRIPTION										
1	G-1	Cover Sheet & Sheet Index		1		2	6				9	\$1,900
2	G-2	Symbols & Abbreviations		1		2	6				9	\$1,900
3	G-3	General Notes		1		2	6				9	\$1,900
4	C-1	Taylorcrest Site Plan/Grading & Drainage		4		16	8				28	\$6,000
5	C-2	Taylorcrest Electrical & Generator Layout		4		16	8				28	\$6,000
6	C-3	City Hall Site Plan/Grading & Drainage		4		16	8				28	\$6,000
7	C-4	City Hall Electrical & Generator Layout		4		16	8				28	\$6,000
8	C-5	Civil Misc Details (1 of 4)			1	4	8				13	\$2,630
9	C-6	Civil Misc Details (2 of 4)			1	4	8				13	\$2,630
10	C-7	Civil Misc Details (3 of 4)			1	4	8				13	\$2,630
11	C-8	Civil Misc Details (4 of 4)			1	4	8				13	\$2,630
12	C-8	SWPPP Details			2	4	8				14	\$2,860
13	C-9	Taylorcrest SWPPP Plan			2	4	8				14	\$2,860
14	C-10	City Hall SWPPP Plan			2	4	8				14	\$2,860
15	E	Electrical Communication Evaluation and Design Services							\$ 7,000.00		0	\$7,000
16	E	Electrical Design Services							\$ 84,100.00		0	\$84,100
			20	83	50	182	106	0	24		465	
TOTAL PROJECT MANGEMENT, CONTRACT, AND DESIGN PLANS			\$7,000	\$24,900	\$11,500	\$36,400	\$21,200	\$0	\$3,312	\$84,100		\$195,412
TOPOGRAPHIC SURVEY												
1	Topographic Survey									\$ 9,750.00	0	\$9,750
TOTAL TOPOGRAPHIC SURVEY FEE			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,750		\$9,750
BID PHASE												
1	Attend Pre-Bid Meeting			2		1			1		4	\$938
2	Advertise on Civcast			2		1			8		11	\$1,904
3	Prepare and Issue Addenda			2		6					8	\$1,800
4	Bid Evaluation / Bid Tabulation			2		2			1		5	\$1,138
5	Recommendation of Award			2		2					4	\$1,000
6	Construction Contract Preparation/As-Bid Document Prep			2		2			4		8	\$1,552
7	Reproduction & Advertisement in Houston Business Journal										0	\$1,700
8	Electrical bid Phase Services									\$ 3,500.00	0	\$3,500
			0	12	0	14	0	0	14		40	

TOTAL BID PHASE FEE		\$0	\$3,600	\$0	\$2,800	\$0	\$0	\$1,932	\$3,500		\$13,532
LIMITED CONSTRUCTION PHASE SERVICES											
1	Submittal Review		8	16	80			40		144	\$27,600
2	RFI Review		16		32					48	\$11,200
3	Progress Meetings		36		36					72	\$18,000
4	Review of Progress Payment Applications		18		18			12		48	\$10,656
5	Substantial Completion Walkthrough		4		4					8	\$2,000
6	Final Completion		4		4					8	\$2,000
7	Preparation of Record Drawings from Contractor As-Builts		4		8	32				44	\$9,200
8	Electrical Construction Phase Services								\$ 11,500.00	0	\$11,500
		0	90	16	182	32	0	52		372	
TOTAL LIMITED CONSTRUCTION PHASE FEE		\$0	\$25,800	\$3,680	\$34,800	\$0	\$0	\$7,176	\$ 11,500.00		\$92,156
CONSTRUCTION OBSERVATION											
1	Construction Observation						936			936	\$159,120
TOTAL CONSTRUCTION OBSERVATION FEE		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$159,120
CONTINGENCY											
1	CONTINGENCY TO BE USED AS APPROVED BY THE CITY										\$25,000
TOTAL CONTINGENCY		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$25,000
										TOTAL	\$494,970
\\idseg.com\fs\Projects\0500\051700200 Co Bunker Hill Village City Engr Srvc\PM\031 Contract\2026\2026-09-23 - WO #7 CoBHV Water Plant Electrical Improvements\[Attachment B - Taylorcrest and City Hall WP Electrical Replacement - LOE.xls]Prod Budget 01											



Proposal for Engineering Services

September 23, 2026

Mr. John Hale, PE
Senior Project Manager
IDS Engineering Group
13430 Northwest Freeway, Suite 700
Houston, TX 77040

Dear Mr. Hale:

We at GUZMAN ENGINEERING (GE) are honored by the trust you have placed in us for your engineering project. We are committed to delivering our full suite of expertise and dedicated resources to ensure the successful realization of your vision. Our team is poised to provide comprehensive engineering services tailored to the unique demands of your project, leveraging our extensive experience and unwavering commitment to excellence.

Project Details

Project Name:

Bunker Hill Village Taylor Crest and City Hall Water Plant Rehab Project REV. 2

Project Location:

Taylor Crest Water Plant

29.773495, -95.524573
11700 Taylor Crest Road
Houston, Texas 77024

City Hall Water Plant Rehab

29.762063, -95.539532
11977 Memorial Drive
Houston, Texas 77024

Project No.:

GE# 105-2607

Project Overview

The project scope of work is understood to consist of rehabilitation of two (2) existing water treatment plants within the Bunker Hill village jurisdiction. We understand the scope of the project to include the design of water plant electrical, controls, lighting, communication, select demolition, outage phasing, and SCADA. New facility shall include design for emergency power generation

running off natural gas. Operations has noted that the site is critical and cannot handle outages. Design will take this outage limitation into account for a phased installation approach.

Scope of work includes all coordination with owners, IDS design team, adjacent project design team members, power company utility, associated metering, and associated vendors.

An alternate task order will include designing a communication backhaul system for the local SCADA system. The communication will include evaluation Starlink. A memorandum will be drafted for stakeholder review along with schematic design and opinion of probable construction cost. Upon approval by city and stakeholders, a full deliverable will be incorporated into base design.

SCADA system shall be Siemens and comply with city standards.

Additional scope items include:

- Connection for communication and controls with local SCADA system
- Modifications and proposed equipment for SCADA equipment
- Full SCADA controls
- Full Backup controls
- Full Cellular communication system with local headend server
- Emergency Generator Design with ATS
- Area lights, chemical system, grounding, and utility coordination

Design Scope of Engineering

GE shall perform all load analysis, calculations, equipment selections, and system design based on national and local codes/ordinances along with common industry standard engineering practices. The below services shall be provided in all construction documents produced by our office:

A. Electrical Utility Coordination

1. GE shall coordinate with the local utility to provide a service entrance compliant design to the facility. Equipment shall include new, and or modified, equipment as necessary for the specific requirements of the project.
2. GE shall provide outage requirements on drawings for contractor coordination with utility and local operations to minimize downtime of the facility.
3. Due to volatility of local utility engineering representatives, GE shall make all efforts to develop communication with utility, but it cannot be guaranteed that the local utility will provide input on the design. Design documents will provide contingency requirements to cover lack of utility coordination for seamless construction.

B. Natural Gas Utility Coordination

1. GE shall coordinate with the local utility to provide natural gas service to the facility. Equipment shall include new, and or modified, equipment.
2. Due to volatility of local utility engineering representatives, GE shall make all efforts to develop communication with utility, but it cannot be guaranteed that the local utility will

provide input on the design. Design documents will provide contingency requirements to cover lack of utility coordination for seamless construction.

C. Power Distribution System

1. GE shall provide a complete power distribution system for the facility based on final equipment selection provided by your office.
2. GE shall provide design documents for a motor control centers, switchboards, and/or control panels for power distribution along with both underground and above ground conduit/conductor infrastructure.

D. Control Panel System

1. All motor starters shall be specified as full voltage non-reversing (FVNR) across the line for motors under 40HP. Solid state reverse voltage (SSRV) and/or variable frequency drives (VFD's) shall be utilized for all motors over 40HP.
2. Specific project requirements shall supersede the above notations where owner standards require specific motor controllers regardless of motor horsepower.
3. All alarms will be routed to a local autodialer.

E. Emergency Power Generation

1. GE shall provide installation requirements of a new emergency generator along with applicable transfer switch, and required ancillary loads for the generator including heaters, lights, and battery chargers.
2. GE shall provide design for both underground and above ground conduit/conductor infrastructure required for the emergency power design.

F. Controls, SCADA, and Communication

1. GE shall provide design for a complete operational control scheme for the facility control panels. Control panels shall be interconnected as required per project overview.
2. GE shall provide design for a complete SCADA automation system for the facility including PLC CPU, PLC modules, HMI, software requirements, and related communication equipment as required per project overview.
3. GE shall provide design for a complete communication system including hardware, cable mediums, surge suppression, towers, antennas, and backup UPS systems.

G. Vendor Furnished Equipment

1. GE shall provide vendor coordination, power circuits, alarm feeders, and general control performance requirements for all vendor furnished panels. Detailed control diagrams shall not be provided for vendor specific panels.

Meetings

The following meetings are included in the base scope of work during design phase:

- Two (2) local In-Person or one (1) non-local in-person.
- Virtual meetings will not be limited.
- Any required authority having jurisdiction (AHJ) meetings or municipal authorities will be billed on an hourly basis were not included in the above in-person meeting allocation.
- Any other additional meetings exceeding the in-person allocation will be billed on an hourly basis per the hourly rate schedule.

Deliverables

Design Phase:

- One set of review construction drawings and technical specifications at 60%, 90%; and one set of final signed and sealed construction drawings and technical specifications upon completion.
- Construction drawings will be developed on backgrounds provided by your office in AutoCAD and/or REVIT format.
- Technical specification headers will follow format provided by your office. Where format is not provided, GE shall provide specifications with in-house formatting.
- Construction drawings and technical specifications shall be provided in .PDF format.

Bid Phase:

- Provide written responses to bid questions.
- Develop addendum construction documents as required.
- Coordination with stakeholders
- Evaluation of bids for recommendation of award as required.

Construction Administration:

- In-office review of all submittals relevant to GE design construction documents including but not limited to; shop drawings, product data sheets, site layouts, control schematics, etc. Responses shall be provided on PDF letterhead with associated submittal included for reference.
- In-office review and response of all requests for information (RFI)
- Two (2) interim inspections shall be allocated in the base scope during the construction period. Inspections shall be performed only upon written request by your office as applicable to services rendered.
- One (1) final inspection shall be allocated in the base scope during the construction period. Inspections shall be performed only upon written request by your office as applicable to services rendered.
- Record drawings submitted by the electrical contractor shall be reviewed for accuracy based upon site inspection(s). Updates to original drawings will be performed and reissued with TBPELS recommended 'Record Drawing' stamp.

Compensation of Services

GE's compensation for performing the services described herein will be on a flat, lump-sum basis. General expenses (mileage, tolls, and routine production) are included in the lump sum fees proposed. Refer to Non-routine Reimbursable Expenses. Fees are as follows:

<u>Basis Services:</u>	<u>Fees:</u>
Design Phase Services	\$84,100.00
Communication Evaluation and Design Services	\$7,000.00
Bid Phase Services	\$3,500.00
Construction Administration	\$11,500.00
Grand Total	\$106,100.00

Non-Routine Reimbursable Expenses

Engineer shall be reimbursed by the Client for reproductions, travel expenses and delivery services at 1.10 times net cost; for mileage to/from the Project site at 1.10 times the current rate published by the Internal Revenue Service; and for plotting and printing at \$10 per full-size sheet and \$0.12 per letter-size sheet.

Routine expenses shall follow description under base scope of work. Expenses undertaken exceeding meetings/trips described under the base scope, shall be billed as noted above.

Exclusions

Any items not specifically referred to within this scope of work are not currently included in base scope but may be negotiated with an additional service proposal. Engineering work that exceeds the "Scope of Services" described will be performed on an hourly basis as requested or as approved in writing. Items such as the following, but not limited too, are specifically excluded:

- Detailed Material Take-off and cost estimating
- Civil / Structural Engineering
- Permit and Plan Review Fees
- Additional Analysis, i.e. Fault Current, Load Flow, or Arc Flash
- Energy Studies
- Non-Documented Systems Survey and Circuit Tracing
- Design of bid alternates or multiple bid packages.
- Engineering studies of alternative systems and equipment locations.
- Radio Path Study
- Design of voice communications, data/IT, CCTV, intrusion alarm and access control systems, including servers, controllers, switches, terminal devices and cabling. If desired, a separate fee proposal can be provided upon request.
- SCADA Programming Services

- Design services due to a change in scope of Basic Services.
- Design services due to Change Orders requested by the Client during construction.
- Economic analyses, including life cycle cost.
- Value engineering design services after approval of the 60% Preliminary Construction Documents. and delivery

Intellectual Property Rights

It is understood clause of this proposal that all deliverables provided by GE are provided with the understanding that they are only to be used for this specific project. Any GE deliverable shall not be used or distributed beyond the scope of this project without written consent.

Notice to Proceed

Excluding any services with strikethrough and initials in the Fees paragraph, I hereby accept this proposal and enter into a binding agreement with GE comprised of this Proposal for Engineering Services, the attached Exhibit A, Hourly Rate Schedule.

Sincerely,



Richard Guzman, PE
Principal
Guzman Engineering, PLLC.

Accepted:

By (signed): _____

By (printed): _____

Date: _____

Client Project No. _____

Exhibit A – 2026 Hourly Rate Schedule

Administration Assistant	\$100
CAD Technician I	\$90
CAD Technician II	\$110
Electrical Engineer I	\$140
Designer I	\$150
Electrical Engineer II	\$165
Designer II	\$185
Electrical Engineer III	\$205
Project Engineer I	\$235
Project Engineer II	\$265
Project Engineer III	\$275
SCADA Technician	\$290
Principal	\$315
Vice President I	\$375



July 27, 2026

John Hale, P.E.
Senior Project Manager
IDS Engineering Group
13430 Northwest Freeway, Suite 700
Houston, Texas 77040

RE: WO 10 - City of Bunker Hill Village – Water Plant Topo

Dear Mr. Hale:

IDS Engineering Group (IDS) is pleased to present our proposal to perform topographic surveying services for the above-referenced project. The following scope of work defines our anticipated deliverables.

SCOPE OF SERVICES

1) Topographic Survey

- A. Perform topographic survey of a +/- 15,000 square foot water plant located at the Bunker Hill Village City Hall.
- B. Survey includes establishing elevations and locations of physical features including buildings, structures, signs, power poles, curbs, driveways, water meters, manholes, pedestals, ponds, light poles, etc. within the existing fenced area designated as the water plant.
- C. Provide pipe flow line elevations, size, material and directions of all sanitary sewer lines, storm sewer lines and driveway culverts. Top of rim or top of grate and flow line elevations shall be recorded on all inlets, manholes and drainage structures.
- D. Provide SUE Level C per ASCE SUE Guidelines
 - i. Perform Texas One Call for underground utility locations to mark utilities within the project area.
 - ii. Locate markings provided by One-Call and “visible” utilities within 10 feet of the project area.
- E. Locate utility markings or test holes provided by 3rd party SUE providers as designated by Prime Engineer.

Deliverables: CAD file (AutoCAD .dwg format) along with ASCII point file in surface suitable for design.

COMPENSATION

Basic Services	
1) Topographic Survey	\$9,750.00
TOTAL	\$9,750.00

Services Specifically Excluded

- Unless specifically stated to perform here in, the preparation of a Traffic Control Plan (TCP) to implement survey services, including traffic control devices, labor and equipment needed to support a TCP is excluded.
- Level A SUE.
- Tree Survey
- Boundary survey
- Survey Control Sheets
- Digital Terrain Model (DTM) or any other type of surface model
- Utility Conflict Tables

ADDITIONAL SERVICES

Any services not reflected in the Scope of Services section of this agreement are not included in this contract. The surveyor may elect to provide or coordinate additional services, if requested, for a mutually agreed upon fee by the client and the surveyor and documented by a written addendum to this agreement.

If you have any questions regarding this proposal, please do not hesitate to call me. To indicate your acceptance of the above stated fee and to authorize us to proceed with the survey, please sign below and return a copy of this letter to our office.

Sincerely,



Carlos Jaramillo, RPLS
Director of Surveying



CITY OF BUNKER HILL VILLAGE, TEXAS SERVICES AGREEMENT

THE STATE OF TEXAS §
 §
COUNTY OF HARRIS §

Description of Services: Design Services for Waterline Replacement Package 1 and City Top 10 List

This Agreement is made and entered into by the **City of Bunker Hill Village, Texas** (referred to as the “City”), with an office at 11977 Memorial Drive, Houston, Texas, 77024, and **IDS Engineering Group** (the “Company”), with an office at 13430 Northwest Freeway, Suite 700, Houston, Texas 77040. The City hereby engages the services of the Company as an independent contractor for the services described, upon the following terms and conditions.

1. SCOPE OF AGREEMENT

- 1.1. The City hereby agrees to employ the Company and the Company agrees to perform the necessary services as set forth in Exhibit A attached hereto and incorporated herein for all purposes.
- 1.2. In the event of a conflict among the terms of this Agreement and Exhibit A, the terms set forth in this Agreement shall control.
- 1.3. The parties shall comply with Applicable Laws in performing their respective obligations hereunder.
- 1.4. The Company shall perform the services set forth herein in accordance with the provisions of this Agreement, exercising the degree of skill and care ordinarily exercised by members of the Company’s profession in the geographic region.

2. TERM OF AGREEMENT; TERMINATION

- 2.1. This Agreement shall be effective upon proper execution by the City. The term of this Agreement shall be until the work described herein has been completed or the Agreement has been terminated by either party. ***Either party may terminate this Agreement for any reason with thirty days (30) written notice to the other party.***
- 2.2. The City’s obligations under this Agreement shall not constitute a general obligation of the City or indebtedness under the Constitution or laws of the State of Texas. Nothing contained herein shall ever be construed so as to require the City to create a sinking fund or to assess, levy and collect any tax to fund its obligations under this Agreement.

3. ENTIRE AGREEMENT

This Agreement represents the entire Agreement between the Company and the City and no prior or contemporaneous oral or written agreements or representations shall be construed to alter its terms. No additional terms shall become part of this Agreement

without the written consent of both parties and compliance with relevant state law. This Agreement supersedes all other prior agreements either oral or in writing.

4. ASSIGNMENT

The Company shall not assign or subcontract its obligations under this Agreement without the prior written consent of the City, which consent shall not be unreasonably withheld; however, such prior consent shall not be required for an assignment by the Company to a parent, subsidiary, affiliate, or successor.

5. COMPENSATION

For and in consideration of the services rendered by the Company pursuant to this Agreement, the City shall pay the Company only for the actual work performed under the Scope of Work, on the basis set forth in Exhibit "A" up to an amount not to exceed **\$392,974.00**.

6. INDEMNITY AND LIABILITY

6.1. DEFINITIONS

For the purpose of this section the following definitions apply:

- a. "City" shall mean all officers, agents, and employees of the City of Bunker Hill Village.
- b. "Claims" shall mean all claims, liens, suits, demands, accusations, allegations, assertions, complaints, petitions, proceedings and causes of action of every kind and description brought for damages.
- c. "Company" includes the corporation, company, partnership, or other entity, its owners, officers, and/or partners, and their agents, successors, and assigns.
- d. "Company's employees" shall mean any employees, officers, agents, subcontractors, licensees, and invitees of Company.
- e. "Damages" shall mean each and every injury, wound, hurt, harm, fee, damage, cost, expense, outlay, expenditure, or loss of any and every nature, including but not limited to:
 - i. injury or damage to any property or right
 - ii. injury, damage, or death to any person or entity
 - iii. attorneys' fees, witness fees, expert witness fees and expenses,
 - iv. any settlement amounts; and
 - v. all other costs and expenses of litigation
- f. "Premise Defects" shall mean any defect, real or alleged, which now exists, or which may hereafter arise upon the premises.

6.2. INDEMNITY

COMPANY AGREES TO INDEMNIFY, HOLD HARMLESS, AND DEFEND THE CITY FROM AND AGAINST LIABILITY FOR ANY THIRD-PARTY CLAIMS FOR BODILY INJURY, WRONGFUL DEATH, OR PROPERTY DAMAGES TO THE EXTENT ARISING OUT OF THE COMPANY'S NEGLIGENT WORK AND ACTIVITIES CONDUCTED IN CONNECTION WITH THIS AGREEMENT.

COMPANY IS AN INDEPENDENT CONTRACTOR AND IS NOT, WITH RESPECT TO ITS ACTS OR OMISSIONS, AN AGENT OR EMPLOYEE OF THE CITY.

COMPANY MUST AT ALL TIMES EXERCISE REASONABLE PRECAUTIONS ON BEHALF OF, AND BE SOLELY RESPONSIBLE FOR, THE SAFETY OF COMPANY'S EMPLOYEES WHILE IN THE VICINITY WHERE THE WORK IS BEING DONE. THE CITY IS NOT LIABLE OR RESPONSIBLE FOR THE NEGLIGENCE OR INTENTIONAL ACTS OR OMISSIONS OF COMPANY OR COMPANY'S EMPLOYEES.

THE CITY ASSUMES NO RESPONSIBILITY OR LIABILITY FOR DAMAGES WHICH ARE DIRECTLY OR INDIRECTLY ATTRIBUTABLE TO PREMISE DEFECTS.

6.3. LIMIT OF LIABILITY

In the event that claims(s) raised by the City against the Company on account of this Agreement, or on account of the Services performed hereunder is/are covered under the Company's insurance policies required of hereunder, the Company shall not be responsible to the City for any loss, damage or liability beyond the amounts contractually required hereunder and actually paid pursuant to the limits and conditions of such insurance policies. With respect to any causes of action and/or claims raised against the Company by the City that are not covered by the insurance policies required hereunder, the Company's liability to the City shall not exceed an aggregate amount equal to twice the compensation paid to the Company by the City under this Agreement in the year in which such cause of action and/or claim is raised.

6.4. WAIVER OF DAMAGES

Notwithstanding any provision to the contrary contained in this Agreement, in no event shall either party be liable, either directly or indirectly, for any special, punitive, indirect and/or consequential damages, including damages attributable to loss of use, loss of income or loss of profit even if such party has been advised of the possibility of such damages.

7. INSURANCE

7.1. AMOUNTS OF INSURANCE

The Company agrees to provide and to maintain the following types and amounts of insurance, for the term of this Contract:

TYPE	AMOUNT
(a) Workers Compensation	(where required – Statutory by State Law)
Employer's Liability	\$100,000 per occurrence
(b) Commercial (Public)	Liability, including but not limited to:
a. Premises/ Operations	Combined Single Limit
b. Independent Contractors	

- c. Personal Injury
- d. Products/Completed Operations
- e. Contractual Liability (insuring above indemnity provisions)

All insured at combined single limits for bodily injury and property damage at \$500,000 per occurrence.

- (c) Comprehensive Automobile Liability, in include coverage for:
 - a. Owned/Leased Automobiles
 - b. Non-owned Automobiles
 - c. Hired Cars

All insured at combined single limits for bodily injury and property damage for \$500,000 per occurrence.

7.2. OTHER INSURANCE REQUIREMENTS

The Company understands that it is its sole responsibility to provide the required Certificates.

Insurance required herein shall be issued by a company or companies of sound and adequate financial responsibility and authorized to do business in the State of Texas. All policies shall be subject to examination and approval by the City Attorney's Office for their adequacy as to form, content, form of protection, and providing company.

Insurance required by this Contract for the City as additional insured shall be primary insurance and not contributing with any other insurance available to the City, under any third party liability policy.

The Company further agrees that with respect to the above required liability insurances, the City shall:

- a. Be named as an additional insured;
- b. Be provided with a waiver of subrogation, in favor of the City,
- c. Br provided with 30 days advance written notice of cancellation, nonrenewal, or reduction in coverage (all "endeavor to" and similar language of reservation stricken from cancellation section of certificate); and
- d. Prior to execution of this Agreement, be provided through the office of the City Attorney with their original Certificate of Insurance evidencing the above requirement.

The insurance requirements set out in this section are independent from all other obligations of the Company under this Agreement and apply whether or not required by any other provision of this Agreement.

8. PAYMENT AND PERFORMANCE

Payment for services described in this Agreement will be made in accordance with the Texas Prompt Payment Act, Chapter 2251 of the Texas Government Code, or as subsequently amended.

9. COMPANY CERTIFICATIONS

The Company certifies that neither it, nor any of its agents or employees, have or will offer or accept gifts or anything of value, or enter into any business arrangement, with any employee, official, or agent of the City.

The Company certifies, pursuant to Texas Government Code Chapter 2271, that it does not boycott Israel and will not boycott Israel during the term of this Agreement. The Company further certifies, pursuant to Texas Government Code Chapter 2252, Subchapter F, that it does not engage in business with Iran, Sudan, or a foreign terrorist organization as may be designated by the United States Secretary of State pursuant to his authorization in 8 U.S.C. Section 1189.

In accordance with Chapter 2274 of the Texas Government Code, Company covenants that it: (1) does not have a practice, policy, guidance, or directive that discriminates against a firearm entity or firearm trade association, and (2) will not discriminate during the term of this contract against a firearm entity or firearm trade associations.

10. NO WAIVER OF IMMUNITY

The City does not waive any statutory or common law right to sovereign immunity by virtue of the execution of this Agreement.

11. NOTICES

Any written notice provided under this Agreement or required by law shall be deemed to have been given and received on the next day after such notice has been deposited by Registered or Certified Mail with sufficient postage affixed thereto and addressed to the other party to the Agreement; provided, that this shall not prevent the giving of actual notice in any manner.

Notice to the City may be sent to the following addresses:

City of Bunker Hill Village, Texas
11977 Memorial Drive
Houston, Texas 77024
Attn: City Administrator

Notice to the Company may be sent to the following addresses:

IDS Engineering Group
13430 Northwest Freeway, Suite 700
Houston, TX 77040

12. INDEPENDENT CONTRACTOR

The relationship of the Company to the City is that of independent contractor for all purposes under this Agreement. This Agreement is not intended to create, and shall not be construed as creating, between the Company and the City, the relationship of principal and agent, joint venturers, co-partners or any other similar relationship, the existence of which is hereby expressly denied.

13. FORCE MAJEURE

Any event of Force Majeure that directly or indirectly causes a party to be unable to perform its obligations under this Agreement shall not be deemed a breach of this Agreement. The occurrence of such event shall suspend the obligations of the affected party for only so long as the impact of such event continues. The obligation to pay amounts due and owing shall not be suspended by such event. The party affected will use commercially reasonable efforts to mitigate the effect of the event. "*Force Majeure*" means any act, event or condition to the extent that it adversely affects the cost or the ability of a party to perform its obligations in accordance with the terms of this Agreement if such act, event or condition, in light of any circumstances that should have been known or reasonably believed to have existed at the time, is beyond the reasonable control and is not a result of the willful or negligent act, error or omission or failure to exercise reasonable diligence on the part of the party so affected. Force Majeure includes but is not limited to: (a) acts of God; (b) flood, fire, earthquake, hurricane or explosion; (c) war, invasion, hostilities (whether war is declared or not), terrorist threats or acts, riot or other civil unrest; (d) government order or law; (e) actions, embargoes or blockades in effect on or after the date of this Contract; (f) action by any governmental authority; (g) national or regional emergency; (h) strikes, labor stoppages or slowdowns or other industrial disturbances, other than those involving the affected parties employees; (i) shortage of adequate power or transportation facilities.

14. WAIVER

The failure on the part of either party to enforce its rights as to any provision of this Agreement shall not be construed as a waiver of its rights to enforce such provisions in the future.

AGREED to and ACCEPTED this 20th day of October, 2026.

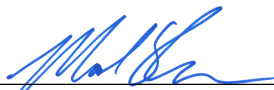
City of Bunker Hill Village, Texas

Keith Brown
Mayor

ATTEST:

Mallory A. Pack
City Secretary

Vendor: IDS Engineering Group



Signature

Marcel Khouw, P.E.
Print Name

Director
Title

9/25/2026
Date

EXHIBIT A

September 23, 2026

Mr. Elvin Hernandez
Director of Public Works & Community Development
City of Bunker Hill Village
11977 Memorial Drive
Houston, Texas 77024

Reference: Proposal for Design Services for Waterline Replacement of Package 1 (Longworth Ln, Gentilly Pl, and City Hall WP to Stoney Creek Dr) and City Top 10 List
IDS Project No. 0517-005-01

Dear Mr. Hernandez,

IDS Engineering Group, Inc., is pleased to present this proposal to provide professional engineering services to the City of Bunker Hill Village ("City") for the design of the Waterline Replacement Package 1 and City Top 10 List Project. The waterline replacement project consists of the design for replacement of approximately 7,400 linear feet of 2", 3", 6" and 8" waterlines along various streets, see Attachment A for project locations.

IDS will perform the following scope of work which was developed based on discussions with the City:

Waterline Replacement Project

Design Phase:

1. Prepare detailed plans of the approved alignment for submittal at 90% and 100%. The plans will be prepared on 22x34 (full size) at 1:20 horizontal and 1:2 vertical scales and 11x17 (1/2 size)
2. Prepare a project manual including contracts, front-end documents and technical specifications.
3. Prepare construction cost estimates for each submittal milestone.
4. Coordinate with public and private utilities.
5. Submit and obtain agency approvals including HCFCD and TCEQ as necessary.
6. Topographic Survey – IDS will coordinate with the City and Property owners for access to waterline within existing easements.
7. Geotechnical Investigation (Including Four (4) Borings, two (2) for HCFCD crossing and two (2) for longer waterline replacement segments on Green Bay St and Green Oaks Dr.

Bid Phase:

8. Prepare notice to bidders, bid documents and advertise the project on CivCast.
9. Conduct a pre-bid meeting, respond to bidders' questions, and prepare any required contract addenda.
10. Tabulate bids and make recommendation for project award.

Construction Phase:

11. Limited Construction Phase Services
 - a. Preconstruction meeting
 - b. Monthly Progress meetings including preparation of Agenda and Meeting Minutes (Assumed 8 Meetings)
 - c. Review of contractor pay estimates
 - d. Review of RFIs and Submittals
 - e. Attend monthly site visits and provide report of field observations
 - f. Attend substantial completion walk-through and provide punch list documentation.
 - g. Attend final inspection to confirm punch list items were addressed.
12. Provide the services of a construction observer for part-time on-site observation. Our estimated fee is based upon an average of 12 hours per week for the estimated 30-week construction duration.

We propose to provide the above-described services for the fees itemized below to be invoiced monthly based on the percent of services complete. A man hour estimate (utilizing the 2026 approved hourly rates) in support of the proposed costs is included as Attachment B. IDS survey proposal is included as Attachment C. The Geotechnical subconsultant proposal is included as Attachment D. A 10% markup is provided on subconsultant services.

Basic Services Fees:

Items 1-5: Final Design (Plans and Specifications)	\$ 150,136	Lump Sum
Item 6: Topographic Survey	\$ 95,020	Lump Sum
Item 7: Geotechnical Services	\$ 15,290	Lump Sum
Items 8-10: Bidding Services	\$ 8,104	Lump Sum
Item 11: Limited Construction Phase Services	\$ 53,224	Lump Sum
Item 12: Construction Observation	\$ 61,200	Hourly NTE
Contingency (To be Used as Approved by City)	\$ 10,000	Hourly NTE
TOTAL		\$ 392,974

While the scoped project is for a single design, bid, and construction package see below estimated allocation of professional engineering services to Package 1 and City Top 10 list segments.

Estimated Fee Allocation:

Estimated Fee Allocation for Package 1 Segments	\$ 126,000
Estimated Fee Allocation for City Top 10 Segments	\$ 266,974
TOTAL	\$ 392,974

We appreciate the opportunity to present this proposal to the City. If you need additional information in support of this proposal, please do not hesitate to contact us.

Sincerely,

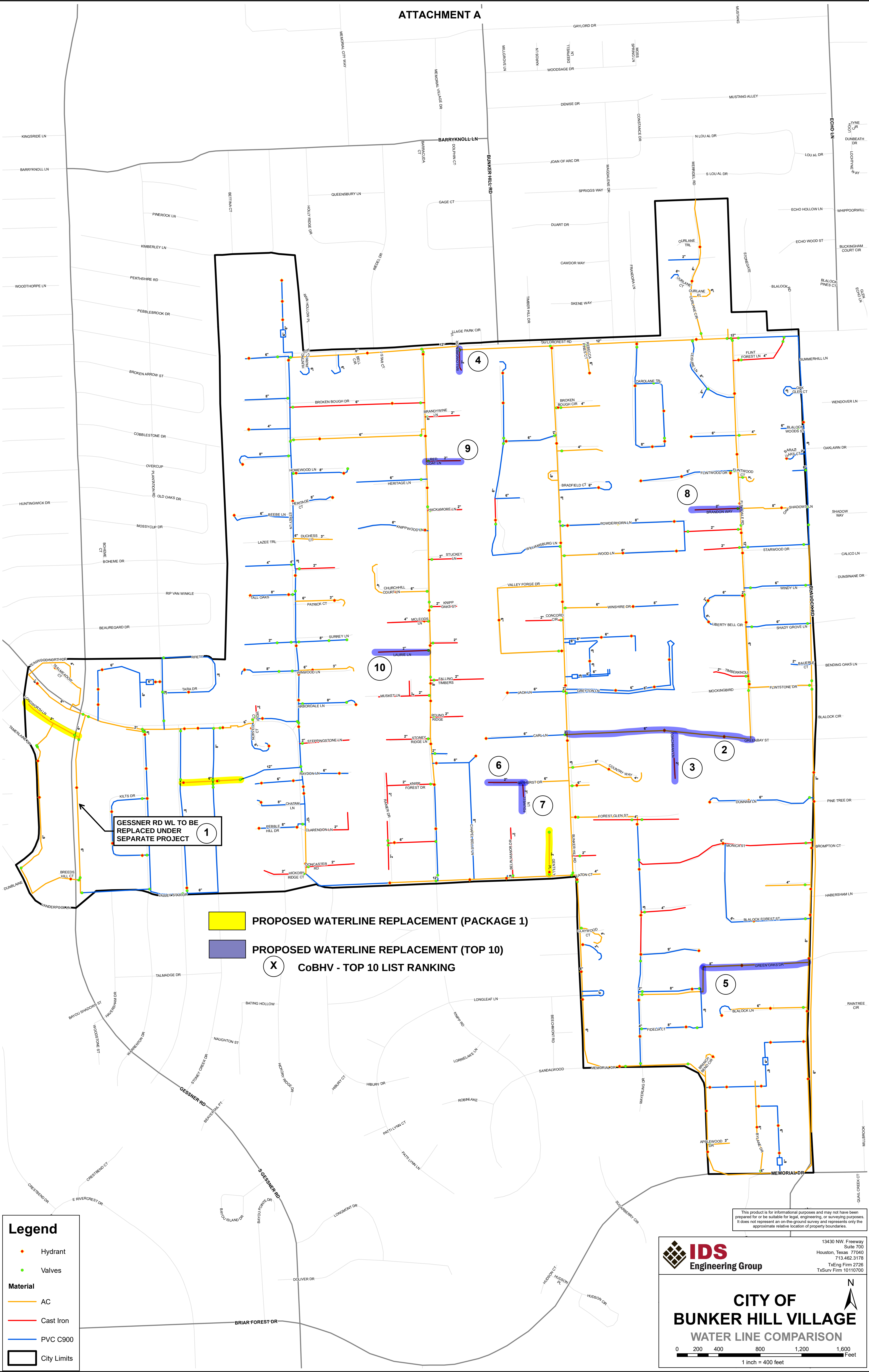

Marcel Khouw, P.E.
Director


John Hale, P.E.,
Senior Project Manager

Attachments

- A. Waterline Replacement Location Exhibit
- B. Waterline Replacement Project Level of Effort
- C. Survey Proposal
- D. Geotechnical Proposal

ATTACHMENT A



Legend

- Hydrant
- Valves
- Material
 - AC
 - Cast Iron
 - PVC C900
- City Limits



CITY OF
BUNKER HILL VILLAGE
WATER LINE COMPARISON

0 200 400 800 1,200 1,600 Feet
1 inch = 400 feet

This product is for informational purposes and may not have been prepared for or be suitable for legal, engineering, or surveying purposes. It does not represent an on-the-ground survey and represents only the approximate relative location of property boundaries.

13430 NW Freeway
Suite 700
Houston, Texas 77040
713.462.3178
TxEng Firm 2726
TxSurv Firm 10110700



ATTACHMENT B

CITY OF BUNKER HILL VILLAGE

WATERLINE REPLACEMENT (PACKAGE 1 and TOP 10)

PROFESIONAL ENGINEERING SERVICES

IDS ENGINEERING GROUP

REVISED: 9/23/26

PRINCIPAL SR. PROJ. MGR PROJ. MGR PROJ ENGR. SR. DESIGNER CONST. OBS. ADMININ. TOTAL TOTAL

RATES			\$350	\$300	\$230	\$200	\$200	\$170	\$138		
Task No.		Description									
Project Management and Contract											
1	PM and QA/QC		4	12	16					32	\$8,680
2	Preparation of Opinion of Probable Cosntruction Costs (OPCC)		1	4		32			4	41	\$8,502
3	Contract Documents & Specifications		1	4		32			8	45	\$9,054
4	Agency Coordination and Approval		2	6		8				16	\$4,100
Plans											
SHT. NO.	DWG. NO.	DESCRIPTION									
1	G-1	Cover Sheet & Sheet Index		1		2	6			9	\$1,900
2	G-2	Symbols & Abbreviations		1		2	6			9	\$1,900
3	G-3	General Notes		1		4	8			13	\$2,700
4	G-4	Survey Control Map (1 of 3)		1		2	6			9	\$1,900
5	G-5	Survey Control Map (2 of 3)		1		2	6			9	\$1,900
6	G-6	Survey Control Map (3 of 3)		1		2	6			9	\$1,900
7	G-6	Overall Layout Plan		2		4	8			14	\$3,000
8	P-1	Plan 1"=20' H, Profile 1"=2' V		1	2	8	8			19	\$3,960
9	P-2	Plan 1"=20' H, Profile 1"=2' V		1	2	8	8			19	\$3,960
10	P-3	Plan 1"=20' H, Profile 1"=2' V		1	2	8	8			19	\$3,960
11	P-4	Plan 1"=20' H, Profile 1"=2' V		1	2	8	8			19	\$3,960
12	P-5	Plan 1"=20' H, Profile 1"=2' V		1	2	8	8			19	\$3,960
13	P-6	Plan 1"=20' H, Profile 1"=2' V		1	2	8	8			19	\$3,960
14	P-7	Plan 1"=20' H, Profile 1"=2' V		1	2	8	8			19	\$3,960
15	P-8	Plan 1"=20' H, Profile 1"=2' V		1	2	8	8			19	\$3,960
16	P-9	Plan 1"=20' H, Profile 1"=2' V		1	2	8	8			19	\$3,960
17	P-10	Plan 1"=20' H, Profile 1"=2' V		1	2	8	8			19	\$3,960
18	P-11	Plan 1"=20' H, Profile 1"=2' V		1	2	8	8			19	\$3,960
19	P-12	Plan 1"=20' H, Profile 1"=2' V		1	2	8	8			19	\$3,960
20	P-13	Plan 1"=20' H, Profile 1"=2' V		1	2	8	8			19	\$3,960
21	P-14	Plan 1"=20' H, Profile 1"=2' V		1	2	8	8			19	\$3,960
22	P-15	Plan 1"=20' H, Profile 1"=2' V		1	2	8	8			19	\$3,960
23	P-16	Plan 1"=20' H, Profile 1"=2' V		1	2	8	8			19	\$3,960
24	P-17	Plan 1"=20' H, Profile 1"=2' V		1	2	8	8			19	\$3,960
25	P-18	Plan 1"=20' H, Profile 1"=2' V		1	2	8	8			19	\$3,960
26	P-19	Plan 1"=20' H, Profile 1"=2' V		1	2	8	8			19	\$3,960
27	T-1	Traffic Control (1 of 3)			2	4	8			14	\$2,860
28	T-2	Traffic Control (2 of 3)			2	4	8			14	\$2,860
29	T-3	Traffic Control (3 of 3)			2	4	8			14	\$2,860
30	S-1	SWPPP (1 of 3)			2	4	8			14	\$2,860

31	S-2	SWPPP (2 of 3)			2	4	8			14	\$2,860
32	S-3	SWPPP (3 of 3)			2	4	8			14	\$2,860
33	C-1	Civil Pavement Repair & Street Cut Details (1 of 2)		1		2	6			9	\$1,900
34	C-2	Civil Pavement Repair & Street Cut Details (2 of 2)		1		2	6			9	\$1,900
35	C-2	Waterline Details (1 of 3)		1		2	6			9	\$1,900
36	C-3	Waterline Details (2 of 3)		1		2	6			9	\$1,900
37	C-3	Waterline Details (3 of 3)		1		2	6			9	\$1,900
38	C-3	Civil Misc Details		1		4	8			13	\$2,700
			8	59	66	280	284	0	12	709	
TOTAL PROJECT MANGEMENT, CONTRACT, AND DESIGN PLANS			\$2,800	\$17,700	\$15,180	\$56,000	\$56,800	\$0	\$1,656		\$150,136
BID PHASE											
1	Attend Pre-Bid Meeting			1		1			1	3	\$638
2	Advterise on Civcast			1		2			2	5	\$976
3	Prepare and Issue Addenda			2		4				6	\$1,400
4	Bid Evaluation / Bid Tabulation			2		2			1	5	\$1,138
5	Reccommendation of Award			2		2				4	\$1,000
6	Construction Contract Preparation/As-Bid Document Prep			1		2			4	7	\$1,252
7	Reproduction & Advertisement in Houston Buisness Journal										\$1,700
			0	9	0	13	0	0	8	30	
TOTAL BID PHASE FEE			\$0	\$2,700	\$0	\$2,600	\$0	\$0	\$1,104		\$8,104
LIMITED CONSTRUCTION PHASE SERVICES											
1	Submittal Review			6	24	60			20	110	\$22,080
2	RFI Review			4	8	16				28	\$6,240
3	Progress Meetings			16		24				40	\$9,600
4	Review of Progress Payment Applications			12		12			8	32	\$7,104
5	Substantial Completion Walkthrough			2		4				6	\$1,400
6	Final Completion			2		4				6	\$1,400
7	Prepare Record Drawings from Contractor As-Built			2		8	16			26	\$5,400
TOTAL LIMITED CONSTRUCTION PHASE FEE			\$0	\$13,200	\$7,360	\$25,600	\$3,200	\$0	\$3,864		\$53,224
CONSTRUCTION OBSERVATION											
1	Construction Observation							360		360	\$61,200
TOTAL CONSTRUCTION OBSERVATION FEE			\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$61,200
TOPOGRAPHIC SURVEY											
1	Topographic Survey									0	\$95,020
TOTAL TOPOGRAPHIC SURVEY FEE			\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$95,020
GEOTECHNICAL INVESTIGATION											
1	Geotechnical Investigation (Ninyo & Moore)									0	\$15,290
TOTAL GEOTECHNICAL INVESTIGATION FEE			\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$15,290
CONTINGENCY											
1	CONTINGENCY TO BE USED AS APPROVED BY THE CITY										\$10,000
TOTAL CONTINGENCY			\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$10,000
SUB-TOTAL BASIC SERVICES										\$392,974	

\\dseg.com\fs\Projects\0500\051700200 Co Bunker Hill Village City Engr Srvc\PM\031 Contract\2026\2026-09-23 - WO #8 CoBHV Water Line Replacement (Package 1 & Top 10)\[Attachment B - Waterline Replacement Package 1 and TOP 10 - LOE.xls]Prod Budget 01



September 23, 2026

John Hale, P.E.
 Senior Project Manager
 IDS Engineering Group
 13430 Northwest Freeway, Suite 700
 Houston, Texas 77040

RE: WO 8 & 9 - City of Bunker Hill Village

Dear Mr. Hale:

IDS Engineering Group (IDS) is pleased to present our proposal to perform topographic and other surveying support services for the above-referenced project. The following scope of work defines our anticipated deliverables.

SURVEY

1) Topographic Survey

A. Perform topographic survey of +/- 7,407 linear feet of water line right-of-way in the City of Bunker Hill Village, as broken down below:

- i. *Bayhurst Drive: 333 linear feet from the intersection of Folwell Lane – west on Bayhurst Drive – observing ROW to ROW.*
- ii. *Folwell Lane: 245 linear feet from the intersection of Bayhurst Drive – South on Folwell Lane – observing ROW to ROW.*
- iii. *Greenbay Street – 1,772 linear feet from the intersection of Bunker Hill Road -East to the intersection of Blalock Road – observing ROW to ROW.*
- iv. *Coachman Lane: 455 linear feet from the intersection of Greenbay Street – South along Coachman Lane – observing ROW to ROW.*
- v. *Green Oaks Drive: 1,353 linear feet from the intersection of Blalock Road – West along Green Oaks Drive – thence, at the end of Green Oaks Drive, South along an apparent utility easement - to Longleaf Lane – observing ROW to ROW along the road and the apparent limits of the utility easement.*
- vi. *Willowgren Drive: 199 linear feet from the intersection of Taylorcrest Road – South along Willowgren Drive – observing ROW to ROW.*
- vii. *Brandon way: 450 linear feet from the intersection of Flintdale Road– west along Brandon Way – observing ROW to ROW*
- viii. *Red Coat Lane: 380 linear feet from the intersection of Knipp Road – east along Red Coat Lane – observing ROW to ROW*
- ix. *Laurie Lane: 520 linear feet from the intersection of Knipp Road – west along Laurie Lane – observing ROW to ROW*
- x. *Longworth Lane: 620 linear feet from the intersection of Gessner Road – West along Longworth Lane – observing ROW to ROW.*
- xi. *Plantation Road and Stoney Creek Drive: 617 linear feet along an apparent utility easement between homes located approximately 580 feet south of Memorial Drive on Plantation Street –*

heading east across Stoney Creek Drive – into Bunker Hill Village City Hall Water Plant – observing the width of the apparent utility easement.

- xii. *Gentilly Place: 463 linear feet from the intersection of Memorial Drive – North along Gentilly Place – observing ROW to ROW.*
- B. Survey includes 10 feet outside of the right-of-way and up to 20 feet outside right-of-way for objects (obstructions), except those that are behind brick walls, fences and buildings.
- C. Establish elevations and locations of physical features including buildings, structures, signs, power poles, curbs, driveways, water meters, manholes, pedestals, ponds, light poles, etc. within the proposed and existing right-of-way.
- D. Provide pipe flow line elevations, size, material and directions of all sanitary sewer lines, storm sewer lines and driveway culverts. Top of rim or top of grate and flow line elevations shall be recorded on all inlets, manholes and drainage structures. **(Field measured elevations, sizes, material and directions will not be provided for manholes within drive lanes)**
- E. Provide SUE Level C per ASCE SUE Guidelines
 - i. Perform Texas One Call for underground utility locations to mark utilities within the existing right-of-way and existing easements within the take area.
 - ii. Locate markings provided by One-Call and “visible” utilities within 10 feet of the proposed and or existing right-of-way.
- F. Locate utility markings or test holes provided by 3rd party SUE providers as designated by Prime Engineer.

Deliverables: CAD file (AutoCAD .dwg format) along with ASCII point file in surface suitable for design.

2) Resolve Existing Right-of-Way

- A. Collect all necessary records research required to accurately determine the alignment of the existing right-of-way within the project areas located in the City of Bunker Hill Village. This includes reviewing deeds, plats, right-of-way dedications, easements, prior survey records, and any available agency mapping or plans.
- B. Conduct a field investigation to recover sufficient boundary monuments and physical evidence necessary to accurately establish the location of property lines and existing right-of-way. This includes locating found monuments, occupation lines, and any visible improvements relevant to the boundary determination.
- C. Analyze and reconcile all record and field evidence to establish the most defensible alignment of the existing right-of-way. This includes resolving discrepancies between record documents and field conditions, evaluating boundary conflicts, and applying accepted surveying principles and standards of practice.

Deliverables: CAD file (AutoCAD .dwg format) along with ASCII point file in surface suitable for design.

3) Control

- A. Horizontal Survey Control shall be referenced to the Texas State Plane Coordinate System, South Central Zone, NAD83.
- B. Vertical Control shall be based on the nearest existing National Geodetic Survey (NGS) Reference Marker, NAVD 1988.
- C. Provide an adequate number of control points that are set and recoverable. Monuments will consist of 1/2-inch iron rods, with caps referenced to the respective RPLS in charge or other forms of permanent survey markers.

Deliverables: Survey Control Sheets and three-point sketches, signed and sealed by a Texas Register Professional Land Surveyor (RPLS).

COMPENSATION

Basic Services	
1) Topographic Survey	\$46,140.00
2) Resolve Existing Right-of-Way	\$31,240.00
3) Control	\$17,640.00
TOTAL	\$95,020.00

Services Specifically Excluded

- Unless specifically stated to perform here in, the preparation of a Traffic Control Plan (TCP) to implement survey services, including traffic control devices, labor and equipment needed to support a TCP is excluded.
- Level A SUE.
- Tree Survey
- Digital Terrain Model (DTM) or any other type of surface model
- Utility Conflict Tables

ADDITIONAL SERVICES

Any services not reflected in the Scope of Services section of this agreement are not included in this contract. The surveyor may elect to provide or coordinate additional services, if requested, for a mutually agreed upon fee by the client and the surveyor and documented by a written addendum to this agreement.

John Hale, P.E.
Senior Project Manager – IDS Engineering Group
September 23, 2026
Page 4 of 4

If you have any questions regarding this proposal, please do not hesitate to call me. To indicate your acceptance of the above stated fee and to authorize us to proceed with the survey, please sign below and return a copy of this letter to our office.

Sincerely,



Carlos Jaramillo, RPLS
Director of Surveying

cc: File

March 18, 2026
Proposal No. 16-02110

Mr. John Hale, PE
IDS Engineering Group
13430 Northwest Freeway, Suite 700
Houston, Texas 77040

Subject: Proposal to Perform Geotechnical Evaluation
 City of Bunker Hill Village Water Line Replacement
 Multiple Locations
 Bunker Hill Village, Texas

Dear Mr. Hale:

We are pleased to present this proposal to perform geotechnical services for the subject project. This proposal was prepared based on the information that we received from your office and outlines our scope of services, anticipated schedule, and lump sum fee for this phase of work.

Ninyo & Moore's Houston laboratory is supervised by registered civil engineers and meets the requirements of the ASTM E329, ASTM C1077, and ASTM D3740. Ninyo & Moore's testing equipment is calibrated annually by representatives utilizing equipment traceable to the National Institute of Standards and Technology, and regularly participates in Cement and Concrete Reference Laboratory (CCRL) and AASHTO's Material Reference Laboratory (AMRL) reference testing. In addition, we are accredited by the American Association for Laboratory Accreditation (A2LA) Certificate No. 3204.01 for Construction Materials and No. 3204.02 for Geotechnical. A complete list of the tests on our scope of accreditation can be found at the A2LA website (www.a2la.org).

SITE AND PROJECT DESCRIPTION

The project consists of water line replacements for the City of Bunker Hill Village in Texas. The proposed water line replacements are located near the following areas:

- Greenbay Street and Coachman Lane, near Carl Lane
- Green Oaks Drive, near Blalock Road
- West of Bunker Hill Village City Hall, crossing a tributary of Buffalo Bayou

We understand that the proposed water lines will be installed primarily using horizontal directional drilling (HDD), a trenchless construction method. HDD installation is anticipated along Greenbay Street and Green Oaks Drive at depths of approximately 5 to 8 feet below ground surface (bgs). At the channel crossing near City Hall, installation depths are anticipated to range from approximately 10 to 15 feet bgs.

SCOPE OF SERVICES

- Review readily available published and in-house geotechnical literature of the site and the general site area including geologic maps.
- Perform a reconnaissance of the project site and mark out proposed boring locations. We will also contact Texas811.
- As requested, core the existing pavement and drill, log, and sample four exploratory borings at the locations selected by IDS to depths ranging from about 20 to 25 feet bgs.
- Convert one boring to a piezometer for long-term water depth measurements at the channel crossing. Water level readings will be performed at 24 hours and at 30 days.
- Collect geotechnical soil samples using conventional split-spoon and/or thin-wall tube sampling techniques for laboratory testing and analysis.
- Perform laboratory testing that will generally consist of moisture content, No. 200 Wash, Atterberg limits, and strength testing.
- Prepare a geotechnical report presenting our findings. The report will be sealed by a Professional Engineer licensed in the State of Texas and will include the following:
 - Description of work scope, laboratory, and field procedures;
 - Maps and boring plans;
 - Boring logs and laboratory test results;
 - Description of subsurface soil and groundwater conditions;
 - Locations of known surface expressions of non-seismic growth faults in the vicinity of the site based on a review of readily available published geologic data in our library;
 - Excavation characteristics of onsite soils;
 - Earthwork considerations, including OSHA soil classifications;
 - Lateral earth pressures on temporary excavation support;
 - Geotechnical guidelines for open-cut and trenchless construction;
 - Pavement subgrade preparation measures; and

- Concrete pavement recommendations.

ASSUMPTIONS

- The locations are accessible to drilling equipment and site access will be granted.
- Traffic control services will not be needed for our exploratory borings.
- The boreholes not converted to a piezometer will be backfilled with soil cuttings from the drilling activities and patched with like materials.
- Piezometer will be abandoned by others during construction.
- Some ground disturbance should be expected as a result of our fieldwork.
- Ninyo & Moore will not need to obtain any permits for right-of-way or environmental clearance as a part of this project.
- Ninyo & Moore will contact Texas811 prior to performing our subsurface evaluation. We will not be responsible for damage to utilities encountered during subsurface exploration that have not been marked out or shown on the plans.
- Our field exploration does not include any sampling, testing, or chemical analysis of soil, groundwater, surface water, or other materials for the purpose of evaluating possible environmental hazards or risks. If contamination or obstructions are encountered during drilling, we will stop drilling and notify your office. These services can be provided, if requested, as an additional scope of work.

SCHEDULE

We are prepared to initiate this project immediately upon receiving your authorization to proceed. Assuming that there are no delays due to inclement weather or site access restrictions, we anticipate that our fieldwork will be initiated within about two weeks after receipt of the notice to proceed. We anticipate issuing our report approximately four weeks after fieldwork is completed.

FEE

We propose to provide our services for a lump sum fee of \$13,900. Any additional services, not included in the aforementioned scope, will be charged on a time-and-materials basis in accordance with our current Schedule of Fees.

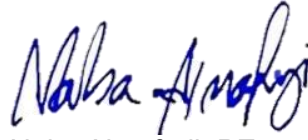
To authorize our services, please provide a Professional Services Agreement. We look forward to working with you.

Respectfully submitted,
NINYO & MOORE

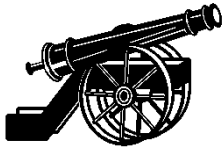


Ron Gutierrez
Graduate Engineer

RAG/NAA/JTS/vja



Naba Almofraji, PE
Senior Project Engineer



City of Bunker Hill Village
City Council
Agenda Request

Agenda Date:	October 20, 2026
Agenda Item:	X
Subject:	Primary Bank Depository Services
Exhibits:	Resolution No. 10-20-2026
Funding:	N/A
Presenter(s):	Susan Grass, Finance Director

Executive Summary

Local Government Code Chapter 105 establishes the provisions for depositories of municipal funds. State law requires that a municipal depository contract may not exceed a term of five (5) years; therefore, cities are required to conduct a depository selection process at least once every five (5) years. The City's current depository service contract with Stellar Bank will expire on February 28, 2027.

City staff worked with Valley View Consulting to administer and complete the depository selection process. The City issued a Request for Applications (RFA) for primary depository services for the period of March 1, 2027, through February 28, 2029, with three (3) optional one-year renewals thereafter under the same terms and conditions. Notice of the RFA was published in the Memorial Examiner on July 22, 2026, and July 29, 2026, and in the Texas Bond Reporter on July 17, 2026.

Nine (9) applications were received from the following financial institutions:

- Amegy Bank
- Bank of Texas
- Benchmark Bank
- First Horizon Bank
- Huntington Bank
- SouthState Bank
- Stellar Bank
- Texas Gulf Bank
- Texas Regional Bank

Applications were evaluated based on the following criteria:

- Ability to perform and provide the required and requested services
- References provided and quality of services

- Cost of services
- Transition cost, retention and transition offers, and incentives
- Interest rates on interest-bearing accounts and deposits
- Earnings credit rate on compensating balances
- Previous service relationship with the City
- Convenience of location(s)
- Completeness of application
- Financial strength and stability of the institution

Following a comprehensive evaluation process by staff and Valley View Consulting, Stellar Bank was identified as providing the most advantageous combination of services, terms, and overall value to meet the City's current and future banking service needs.

On October 5, 2026, staff met with the Finance Committee to review and discuss the applications received. After review, staff recommended selecting Stellar Bank for primary bank depository services. The Finance Committee approved the selection and directed staff to present the selection to City Council for formal approval.

Recommended Action

Staff recommends that the City Council approve Resolution No. 10-20-2026, authorizing the City Administrator to enter into a contract with Stellar Bank for depository and related banking services.

RESOLUTION NO. 10-20-2026

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BUNKER HILL VILLAGE, TEXAS, AUTHORIZING THE CITY ADMINISTRATOR TO ENTER INTO A CONTRACT WITH STELLAR BANK TO PROVIDE DEPOSITORY AND RELATED BANKING SERVICES AND TO EXECUTE ALL REQUIRED CONTRACTS, AGREEMENTS, AND DOCUMENTATION.

* * * * *

WHEREAS Chapter 105 of the Texas Local Government Code requires the City to competitively solicit financial institutions to provide primary depository bank services; and

WHEREAS the required solicitation has been completed and City staff recommends that the Council approve this resolution awarding the Primary Depository Bank contract to Stellar Bank; and

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF BUNKER HILL VILLAGE, TEXAS:

Section 1. That the findings and premises contained in the preamble are deemed to be true and correct.

Section 2. That Stellar Bank is named as the City's Primary Depository Bank.

Section 3. That the contract term shall be March 1, 2027, through February 28, 2029, with the option of three (3) additional one (1) year extensions.

Section 4. That the City Administrator is authorized to execute all required contracts, agreements, and documentation.

Section 5. This Resolution shall become effective upon the date of passage.

PASSED, APPROVED, AND ADOPTED this 20th day of October, 2026.

Keith Brown
Mayor

ATTEST:

Mallory A. Pack
City Secretary



**City of Bunker Hill Village
City Council
Agenda Request**

Agenda Date:	October 20, 2026
Agenda Item:	XI
Subject:	FY 2026 Budget Amendment No. 13
Exhibits:	Ordinance No. 26-679
Funding:	Underground Utilities (Acct. # 07-00-00-9183.03)
Presenter(s):	Susan Grass, Finance Director

Executive Summary

City staff is presenting an amended budget for Fiscal Year (FY) 2026 for City Council consideration and approval.

Budget Amendment No. 13 is related to the emergency repair of the firewall for the City's Supervisory Control and Data Acquisition (SCADA) system completed in September 2026 in the amount of \$50,000. The SCADA system is essential for monitoring and controlling the City's water system.

Funding for this emergency repair is available from cost savings realized from the Strey Lane Underground Utility project. This amendment will appropriate the available funds to cover the cost of the completed repair.

Recommended Action

Staff recommends that the City Council approve Ordinance No. 26-679, amending the FY 2026 Adopted Budget.

ORDINANCE NO. 26-679

AN ORDINANCE OF THE CITY OF BUNKER HILL VILLAGE, TEXAS, ADOPTING AMENDMENT NO. 13 TO THE ORIGINAL BUDGET OF THE CITY OF BUNKER HILL VILLAGE, TEXAS, FOR THE FISCAL YEAR 2026; PROVIDING DETAILED LINE-ITEM INCREASES OR DECREASES; PROVIDING FOR SEVERABILITY; AND CONTAINING OTHER PROVISIONS RELATING TO THE SUBJECT

* * * * *

WHEREAS, the City of Bunker Hill Village Budget for the Fiscal Year 2026 was adopted within the time and in the manner required by State law; and

WHEREAS, the City Council finds and determines that the proposed change in the budget is necessary; and

WHEREAS, the City Council finds and determines that the proposed change in the budget are for municipal purposes, and that the amendment of the budget constitutes a matter of public necessity requiring adoption of the amendment to the budget at this time; now therefore,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BUNKER HILL VILLAGE, TEXAS:

Section 1. The facts and matters set forth in the preamble of this Ordinance are found to be true and correct.

Section 2. The City of Bunker Hill Village Budget for the fiscal year 2026 is hereby amended by the adoption of “**Amendment No. 13 to the Original Budget of the City of Bunker Hill Village, Texas, for the Year 2026,**” a copy of which is attached hereto. The “Amendment No. 13 to the Original Budget of the City of Bunker Hill Village, Texas, for the Year 2026” shall be attached to and made a part of the Original Budget by the City Secretary and filed as required by State law.

Section 3. In the event any clause, phrase, provision, sentence, or part of this Ordinance or the application of the same to any person or circumstance shall for any reason be adjudged invalid or held unconstitutional by a court of competent jurisdiction, it shall not affect, impair, or invalidate this Ordinance as a whole or any part or provision hereof other than the part declared to be invalid or unconstitutional; and the City Council of the City of Bunker Hill Village, Texas, declares that it would have passed each and every part of the same notwithstanding the omission of any such part thus declared to be invalid or unconstitutional, whether there be one or more parts.

PASSED, APPROVED, AND ADOPTED this 20th day of October, 2026.

Keith Brown
Mayor

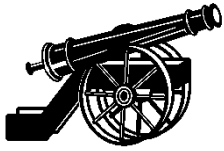
ATTEST:

Mallory A. Pack
City Secretary

City of Bunker Hill Village
Adopted 2026 Budget
Utility Construction Fund

Amendment No. 13

			2026	2026	
			Adopted Budget	Amendment No.13	Change
Capital Outlay					
07	00-00-9183.03	UNDERGROUND UTILITIES	354,329	304,329	(50,000)
07	00-00-9184.03	SCADA SOFTWARE	-	50,000	50,000
TOTAL Capital Outlay			354,329	354,329	-



City of Bunker Hill Village
City Council
Agenda Request

Agenda Date:	October 20, 2026
Agenda Item:	XII
Subject:	TML Region 14 Director Election
Exhibits:	Ballot
Funding:	N/A
Presenter(s):	Gerardo Barrera, City Administrator

Executive Summary

The City is a member of the Texas Municipal League (TML). TML is structured into 15 sub-state regions, whose purpose is to promote interest in municipal government on a regional level; facilitate the exchange of information among cities in a region; and assist the TML Board of Directors in formulating policy that represents the diverse interests of the state.

Each region elects officers and conducts regional meetings. The City of Bunker Hill Village is located in Region 14 (San Jacinto). Each member within the region is entitled to one (1) vote for Regional Director, which must be cast by a majority vote of the city's governing body. The officials listed on the ballot have been nominated to serve a two-year term on the TML Board of Directors for Region 14.

Recommended Action

Staff recommends that the City Council review the ballot and take any desired action.



OFFICIAL BALLOT

Texas Municipal League (TML) Region 14 Director Election

This is the official ballot for the election of the Region 14 director of the TML Board of Directors. You received this ballot because you are the city's primary contact person with TML. Each TML member city is entitled to one vote, which vote must be cast by a majority vote of the city's governing body. Please record your city's choice by placing an "X" in the square beside the candidate's name or writing in the name of an eligible person in the space provided. You can only vote for one candidate.

The officials listed on this ballot have been nominated to serve a two-year term on the TML Board of Directors. A brief biography for each candidate is included after the ballot.

Ballots must reach the TML office by 5:00 p.m. Central Time on November 5, 2026. Ballots received after this date cannot be counted. **The ballot must be properly signed and mailed to: Rachael Pitts, Texas Municipal League, 1821 Rutherford Lane, Suite 400, Austin, TX 78754, or scanned and emailed to rpitts@tml.org. If the ballot is not signed, it will not be counted.**

Region 14 Director (select one)

☐

Sally Branson, Councilmember, Friendswood (Incumbent)

☐

Jaquavous S. Doucette, Mayor Pro Tem, Prairie View

☐

Bert Miller, Councilmember, Navasota

Certificate

I certify that the vote cast above has been cast in accordance with the will of the majority of the governing body of the city named below.

Witness my hand, this _____ day of _____, 2026.

Signature of Authorized Official

Title

Printed Name of Authorized Official

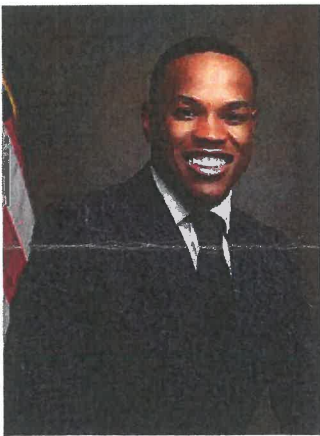
Printed Name of City

Region 14 Director Candidate Biographies (printed on both sides)



Sally Branson, Councilmember, Friendswood (Incumbent)

Sally Branson is a lifelong Friendswood resident and dedicated community leader. A graduate of Friendswood High School, she earned a Bachelor of Business Administration from The University of Texas at Austin before returning home to Friendswood. She and her husband of more than 35 years, Jon, raised three children, all graduates of Friendswood High School, and are now the proud grandparents of three grandchildren attending Friendswood schools. Councilmember Branson began her career at NASA Johnson Space Center in the Chief Financial Officer's Directorate in 1989 before transitioning to the financial services industry in 2000. She chose downtown Friendswood as the home for her business, which she now owns and manages with her oldest son. She was first elected to the Friendswood City Council in 2017 after serving three years on the Planning and Zoning Commission. She currently serves as liaison to the Community Economic Development Committee and the Houston-Galveston Area Council (H-GAC), where she served as chair of the 13-county region in 2023. She also serves as secretary of the Transportation Policy Council and as the small city representative for the eight-county region. Her regional and statewide leadership includes service on the board of the Bay Area Houston Transportation Partnership and the Texas Municipal League (TML) Board of Directors, where she represents Region 14. She previously served as the region's president. She also currently chairs the Galveston County Historical Commission; serves on the board of the Friendswood Historical Society, and is an active member of the Friendswood Rotary Club. She previously served on the Friendswood Education Foundation Board for more than 18 years and participated in establishing the Friends of Downtown Friendswood Association. Through her public service and community involvement, Councilmember Branson remains committed to giving back to the community she has called home throughout her life.



Jaquavous S. Doucette, Mayor Pro Tem, Prairie View

Jaquavous Doucette serves as the mayor pro tem of Prairie View. As one of the youngest elected officials serving in Texas municipal government, he recognizes that leadership is not defined by age, but by the willingness to listen, learn, serve, and leave communities stronger for future generations. As a proud graduate of Prairie View A&M University, his perspective is shaped by a community that represents an important part of Texas: a small municipality with a rich history, a major university, a growing population, and the unique opportunities and challenges facing rural and emerging communities across the state. His public service began as a student leader, serving as the Student Government Association president and later as a student regent of The Texas A&M University System, representing more than 160,000 students across Texas. His interest in serving on the TML Board of Directors reflects a commitment to ensuring that TML leadership represents the diversity of Texas municipalities, from rural communities and small towns to rapidly growing cities. His municipal priorities include growth, infrastructure, economic development, technology, transparency, workforce development, and meaningful resident engagement. Through service on the TML Board, he seeks to bring Prairie View's perspective to statewide discussions, learn from municipal leaders across Texas, and contribute to strengthening the collective voice of cities of all sizes.

Region 14 Director Candidate Biographies (printed on both sides)



Bert Miller, Councilmember, Navasota

Bert Miller has lived in Navasota all his life, where he graduated from Navasota High School and earned his Eagle Scout ranking in 1983. He continued his studies at Stephen F. Austin State University and later worked for Trinity Industries as a sales engineer. In 2007, he joined the family independent insurance agency after his grandfather became ill. He later sold the insurance agency in 2026 but continues to be the owner of Classic Rock Coffee Co & Kitchen, that opened in 2016. Miller has been a community volunteer for most all his life, volunteering with the chamber of commerce in his teenage years, and later in the Junior Chamber (Jaycee) local chapter and state organization for 10 years. Service to the City of Navasota began in 2000, where he served on the parks and recreation board. This eventually led to him running and winning a seat on city council in 2005, where he currently serves as a councilmember but previously served as mayor. He is a Certified Municipal Official (CMO) and a past member of the TML Board of Directors. Following in the footsteps of his grandfather and father, Miller enjoys economic development and is always looking for ways to improve the quality of life in Navasota. He serves on several boards, including Brazos Valley Council of Governments, Workforce Solutions Brazos Valley, Grimes Health Resource Commission, Brazos Transit District, Grimes Health Resource Commission, Navasota ISD Education Foundation, Grimes County Crimestoppers, and Navasota Economic Development Corporation. He also is a member of Navasota Kiwanis Club, Navasota Theatre Alliance, and Arts Council Brazos Valley. In his spare time, he enjoys picking and collecting, particularly Coca-Cola memorabilia, playing golf, spending time with family, and Mocha, his chocolate lab. He loves Navasota and local history.